



AEBG
 PARTNERING FOR A STRONG
 CALIFORNIA WORKFORCE

**ADULT EDUCATION BLOCK GRANT
 REGIONAL CONSORTIUM FUNDING
 ALLOCATION AGREEMENT**

Board of Governors, California Community Colleges Chancellor's Office (CCCCO)	Entity: <u>KERN CCD</u>
	Allocation Number: <u>15-328-119</u>

AEBG Program Regional Consortium Funding Appropriation	Funding Fiscal Year: <u>2015/16</u>
	Total Funds Allocated: \$ <u>771,484</u>

Adult Education Block Grant (AEBG) Program Data and Accountability funding is to be used in accordance with AB104 Legislation Section 40, §84920. A consortium receives its apportionment on the condition it submits a budget and a workplan, by February 20, 2017, that complies with the legislative intent provided in §84920(a-f) and program instructions issued by the AEBG Office.

AEBG Data and Accountability funding will be disbursed by June 30, 2016. Activities must end by December 31, 2017. A final report is due in January 2018, with the close out report due the following month.

The Consortium agrees, in receiving its apportionment, to adhere to any additional restrictions, funding reductions, limitations or conditions that may affect the provisions, term, or funding of this agreement in any manner. The parties hereby agree that the AEBG Office will notify the consortium of any such changes in writing.

STATE OF CALIFORNIA-CCCCO

AEBG Monitor: Neil Kelly (916) 324-8895 nkelly@cccco.edu	Agency Address: 1102 Q Street, Suite 4400 Sacramento, CA 95811-6539
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Updated 12/5/2016

THIS FORM MAY NOT BE REPLICATED

PROJECT: ADULT EDUCATION BLOCK
GRANT

FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-119

CONTACT PAGE

Entity:	<u>KERN CCD</u>		
Address:	<u>2100 Chester Avenue</u>		
City:	<u>Bakersfield</u>	State:	<u>CA</u> Zip: <u>93306</u>

Project Director (Person responsible for conducting the daily operation of the allocation)			
Name:	<u>Angela Paquette</u>	Phone:	<u>(661)336-5026</u>
Title:	<u>AEBG Project Director</u>	Fax:	<u>(661)336-5185</u>
E-mail Address:	<u>Angela.paquette@kccd.edu</u>		

District Chief Business Officer (or authorized designee)			
Name:	<u>Deborah Martin</u>	Phone:	<u>(661)336-5124</u>
Title:	<u>Interim Chief Financial Officer</u>	Fax:	<u></u>
E-mail Address:	<u>debmartin@kccd.edu</u>		

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PROJECT: ADULT EDUCATION BLOCK GRANT

ENTITY: KERN CCD

FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-119

APPLICATION BUDGET DETAIL SHEET

Object of Expenditure	Classification	PROJECT BUDGET		
		\$	771,484	
1000	Credentialed Salary, Hourly @ \$50 per hr., (CASAS Implementation & related PD) (Multiple districts; hourly rate varies by district)	\$	100,000	100,000
		\$	-	
		\$	-	
		\$	-	
2000		\$	-	150,000
	Classified Salary, Hourly Rate @ \$35 per hour (CASAS Implementation & related PD) (Multiple districts; hourly rate varies by district)	\$	150,000	
		\$	-	
		\$	-	
3000	Employee Benefits			150,000
	Salaried Benefits, (Multiple districts; rates vary by district)	\$	75,000	
		\$	-	
	Classified Benefits, (Multiple districts; rates vary by district)	\$	75,000	
		\$	-	
		\$	-	
		\$	-	
		\$	-	
4000	Supplies and Materials			171,484
	CASAS license, materials and supplies (Supplies, materials, annual fees) for all members	\$	71,484	
	Community Pro Licenses for all cosnortium members	\$	100,000	
		\$	-	
		\$	-	
		\$	-	
	Other Operating Expenses and Services			
	Conference and Trave for all members including, but not limited to: 1) CASAS	\$	100,000	
	Summer Institute Training, 2) local Professional Development on Data &	\$	-	

5000	Assessment related to CASAS and Adult Education, 3) Conference and travel directly related to CASAS, Adult Education Conferences that address CASAS, Adult Education Data and/or Assessment, Improving results in Adult Education Programs, WIAO alignment, and other professional development experiences directly related to this plan. These experiences may be in or out of state pending state pre-approval.	\$	-	
		\$	-	
		\$	-	
		\$	-	
		\$	-	
		\$	-	
		\$	-	
		\$	-	
		\$	-	
		\$	-	
		\$	-	
		\$	-	
		\$	-	
		\$	-	
		\$	-	100,000
6000	Capital Outlay Computers, Lap Tops (15) & desktops (15) to support implementation of CASAS	\$	100,000	
		\$	-	100,000
7000	Other Outgo	\$	-	-
TOTAL DIRECT COSTS:		\$	771,484	
TOTAL INDIRECT COSTS - ENTER AMOUNT:				231,445
TOTAL COSTS:		\$	771,484	771,484

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GRANT

ENTITY: KERN CCD

FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-119

APPLICATION BUDGET SUMMARY

NOTE: Submit details explaining the expenditures by category on the Application Budget Detail Sheet.

Object of Expenditure	Classification	Line	TOTAL PROJECT BUDGET REQUESTED	
			\$	
			\$	771,484
1000	INSTRUCTIONAL SALARIES	1	\$	100,000
2000	NONINSTRUCTIONAL SALARIES	2	\$	150,000
3000	EMPLOYEE BENEFITS	3	\$	150,000
4000	SUPPLIES AND MATERIALS	4	\$	200,000
5000	OTHER OPERATING EXPENSES AND SERVICES	5	\$	471,484
6000	CAPITAL OUTLAY	6	\$	100,000
7000	OTHER OUTGO	7	\$	0
TOTAL DIRECT COSTS:		8	\$	871,484
TOTAL INDIRECT COSTS:		9	\$	0
TOTAL COSTS:		10	\$	771,484

171,484

100,000

771,484

I authorize this cost proposal as the maximum amount to be claimed for this project and assure that funds shall be spent in compliance with State and Federal Regulations.

Project Director:

Name: Angela Paquette / BONITA STEELE Title: Kern AEBG Project Manager

Authorized Signature: *Angela Paquette* Date: 2-23-17

Robert Steele Date: 12/13/17

District Chief Business Officer (or authorized designee):

Name: Deborah A. Martin Title: Interim Chief Financial Officer
2100 Chester Ave.
Bakersfield, CA 93301

Authorized Signature: *Deborah A. Martin* Date: 2/23/17

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ENTITY: KERN CCD

FISCAL YEAR: 2015/16

ALLOCATION NUMBER: 15-328-119

**Statement of Work (Annual Workplan)
Objectives**

Objective: 1

Respond to the short term data reporting needs required by AB 104.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
1.1	Establish a common student information reporting system.	All student information associated with any students receiving services, support, instruction, or having access to AEBG funded material and/or equipment will be uploaded into a common portal for data analysis through CASAS TOPs Pro E.	January 2016	All K-12 Adult School Members All Community College Members
1.2	Establish a common student pre- and post-assessment platform for all students in ABEE, ASE, and ESL programs.	All student associated with any ASE, ABE, or ESL program funded through AEBG including those receiving services, support, instruction, or having access to AEBG funded material and/or equipment will be given pre-andost-assessment through CASAS TOPs Pro E.	January 2016	All K-12 Adult School Members All Community College Members

1.3	Provide CASAS training for all members including administrators, intake staff, assessment staff, credentialed staff, and classified members.	At least one individual from each member's staff will complete on-line CASAS certification, attend at least one regional/subregional planning meeting, and have an opportunity to send at least one staff member to the annual CASAS Summer Institute.		All K-12 Adult School Members All Community College Members
1.4				
1.5				
1.6				

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**Statement of Work (Annual Workplan)
Objectives**

<p>Objective: _____ 2 _____</p> <p>Foster regional and local system integration efforts pertaining to assessment and intake of adult students.</p>				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
2.1	Continue open dialogue with local and regional organization serving the adult populations (i.e.: ETR, Kern Literacy Counsel, etc.) regarding shared data platforms such as Community Pro/Literacy Pro.	Create systemic culture of collaborative information sharing when possible as supported by each agency.	ASAP and on-going	AEBG Board Members, ETR, Kern Literacy Council, etc.
2.2				

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**Statement of Work (Annual Workplan)
Objectives**

Objective: 3
Support data sharing efforts to bolster performance accountability and program evaluation while leveraging broader statewide efforts to build a federated and aligned workforce and education performance accountability system.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
3.1	Continue open dialogue with local and regional organizations serving the adult populations (i.e.: ETR, Kern Literacy Counsel, etc.) regarding shared data platforms such as Community Pro/Literacy Pro.	Create systemic culture of collaborative information sharing when possible as supported by each agency.	ASAP and on-going	AEBG Board Members, ETR, Kern Literacy Council. etc.
3.2	Annual Professional Development opportunities addressing data usage to inform program development and AS/CC collaboration.	All AEBG members will be represented at an annual meeting/conference to disaggregate and examine local data.	Late spring 2017.	All Kern AEBG members
22				

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**Statement of Work (Annual Workplan)
Objectives**

Objective: 4
Align efforts under the WIOA.

#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
4.1	Provide introductory information regarding WIOA to non-WIOA consortia members through professional development and meeting content/presentation, and attendance support at state and national conferences that address WIOA efforts specifically.	80% of all Kern AEBG members who are non-WIOA entities will participate in a meeting, conference, or presentation regarding fundamental WIOA principles by end of 2017.	ASAP and on-going	All Members
4.2				
4.3				