

# CONSORTIUM FISCAL ADMINISTRATION DECLARATION

## SOUTHWEST RIVERSIDE COUNTY ADULT EDUCATION REGIONAL CONSORTIUM

### CONSORTIUM INFORMATION

#### Organizational Information

**Consortium Name** 35 Southwest Riverside  
**Long Name** Southwest Riverside County Adult Education Regional Consortium  
**Short Name** RIVERSIDE  
**Address** 1499 N State Street  
San Jacinto, CA 92583  
**Website** [www.msjc.edu](http://www.msjc.edu)

#### Reporting Period

**Start Date** 07/01/2016  
**End Date** 06/30/2017

#### 2015 - 16 Grant Period

**2015 - 16 Grant Number** 15-328-44

#### Consortium Administration

**Primary Contact(s)** **Johnson, Joyce**  
Dean, Career Technical Education  
(951) 639-5350  
[ajohnso@msjc.edu](mailto:ajohnso@msjc.edu)

## MEMBERS

Member Name	Contact(s)	District / LEA Code
Murrieta Valley Unified School District	<b>Beach Hedges, Martina</b> Principal (951) 696-3805 mbeach@murrieta.k12.ca.us	75200
Temecula Valley Unified School District	<b>Ingram, Reggie</b> (951) 294-6512 ringram@tvusd.k12.ca.us	75192
Lake Elsinore Unified School District	<b>Cleave, Greg / Nohora Vasquez</b> (951) 253-7000 greg.cleave@leusd.k12.ca.us nohora.vasquez	75176
San Jacinto Unified School District	<b>Swanson, Ken</b> (951) 487-7710 kswanson@sanjacinto.k12.ca.us	67249
Perris Union High School District	<b>Hauser, Dean / Pauline Garcia</b> (951) 657-7357 dean.hauser@puhsd.org pauline.garcia	67207
Hemet Unified School District	<b>O'Malley, Tara</b> (951) 765-5182 omalley@hemetusd.k12.ca.us	67082
Beaumont Unified School District	<b>Russo, Matthew</b> (951) 845-6012 mrusso@beaumontusd.k12.ca.us	66993
Banning Unified School District	<b>Sanchez, David</b> (951) 922-0250 dsanchez@banning.k12.ca.us	66985
Mt. San Jacinto Community College District	<del>Elam, Becky</del> <b>Beth Gomez</b> Vice President, Business Services (951) 487-3011 bgomez@msjc.edu	00940
Riverside County Office of Education	<del>Johnson, Joyce</del> <b>Joan Patrick</b> Dean, Career Technical Education (951) 639-5350 jajohnso@msjc.edu <del>McCarty, Deanna</del> (951) 922-7361 jpatrick@rcoe.us	10330

## FISCAL MANAGEMENT

### Funding Channel

The consortium has designated a fiscal agent

### Rationale

At the inception of forming our consortium it was decided through consensus that Mt San Jacinto Community College District (MSJCCD) would serve as fiscal agent. A review of their fiscal procedures and processes would best serve the consortium with distributing funds to our members upon consortia approval.

### Approach

Fiscally managing through review of quarterly expenditures for grant allowability, compliance and consistency with work plan objectives and activities, ensuring that expenditure correspond to effectively meet performance measures. Rolling up grant expenditures by compiling quarterly expenditure reports submitted by member districts that are categorized by object series, which is how grant expenditures must be reported to the Chancellor's office. narrative on reports allow for review of how expenditures relate to activities and objective of the grant and performance of the grant overall..

**Certifying Official / Coordinator**

Elam, Becky Gomez, Beth

**Certifying Official /  
Coordinator's Email**

[belam@msjc.edu](mailto:belam@msjc.edu) [bgomez@msjc.edu](mailto:bgomez@msjc.edu)

**ALLOCATION SCHEDULE**

**15-16 AEBG Funds**

**15-16 AEBG Entitlements** \$4,509,553  
**15 - 16 Member Allocations** \$0

**16-17 AEBG Funds**

**16-17 AEBG Entitlements** \$4,595,366  
**16 - 17 Member Allocations** \$4,595,366

**MEMBER ALLOCATIONS**

#	Member Name	Consortium		Consortium	
		Allocations (15-16)		Allocations (16-17)	
1	Murrieta Valley Unified School District	\$307,917	<del>\$309,508</del>	\$307,625	<del>\$309,508</del>
2	Temecula Valley Unified School District	\$169,906	<del>\$150,006</del>	\$177,317	<del>\$159,006</del>
3	Lake Elsinore Unified School District	\$546,089	<del>\$459,911</del>	\$595,232	<del>\$459,911</del>
4	San Jacinto Unified School District	\$293,212	<del>\$279,437</del>	\$364,105	<del>\$279,437</del>
5	Perris Union High School District	\$265,964	<del>\$235,681</del>	\$215,939	<del>\$235,681</del>
6	Hemet Unified School District	\$698,412	<del>\$597,791</del>	\$712,367	<del>\$597,791</del>
7	Beaumont Unified School District	\$792,797	<del>\$754,270</del>	\$602,407	<del>\$754,270</del>
8	Banning Unified School District	\$182,320	<del>\$174,529</del>	\$120,431	<del>\$174,529</del>
9	Mt. San Jacinto Community College District	\$830,806	<del>\$1,169,616</del>	\$957,923	<del>\$1,246,429</del>
10	Riverside County Office of Education	\$422,130	<del>\$384,804</del>	\$542,020	<del>\$384,804</del>
<b>Grand Total</b>			<b>\$4,509,553</b>		<b>\$4,595,366</b>

**Funding Changes**

**Consensus and Approval  
Process**

**OTHER RULES AND PROCEDURES**

**Additional Information**

**Supplementary Documentation**

[steeringcommitteesignatures.pdf](#)

### SIGNATURE BLOCKS

**Temecula Valley Unified School District**

Ingram, Reggie



**Ferris Union High School District**

Hauser, Dean Garcia, Pauline



**Mt. San Jacinto Community College District**

Johnson, Joyce



**Hemet Unified School District**

O'Malley, Tara 

**Banning Unified School District**

Sanchez, David 

**San Jacinto Unified School District**

Swanson, Ken



**Murrieta Valley Unified School District**

Beach Hedges, Martina



**Lake Elsinore Unified School District**

Cleave, Greg Vasquez, Nohora



**Beaumont Unified School District**

Russo, Matthew



**Riverside County Office of Education**

McCarty, Deanna Patrick, Joan 