



PLAN. INVEST. TRACK.
Adult Education Block Grant 2018-19 Produced: Apr 25, 2018, 5:24 PM PDT

01 Allan Hancock Community College Consortium

Fiscal Declaration

CONSORTIUM NAME: 01 Allan Hancock Community College Consortium

FUNDING CHANNEL: Direct Funded

JUSTIFICATION: The consortium decided to change from a fiscal agent to direct funding structure. This change better aligns with the consortium's goals and will expedite the expending of grant allocations.

NARRATIVE: The consortium uses agreed-upon accounting procedures to monitor grant allocations and expenditures by programs, objectives, and budget codes. The AEBG consortium coordinator facilitates the review of quarterly expenditures, verifies members spending, and is responsible for rolling up this data for State certification and reporting. In addition, each partner member (Allan Hancock Community College, and Lompoc Adult School and Career Center) will be accountable for their own expenditures and questions regarding AEBG guidelines and regulations, and alignment to the Consortium's annual plan.

CHANGES: There is a change in the funding formula due to COLA. The consortium agreed to distribute COLA 50-50, as follows. COLA total was \$64,460, with \$32,230 going to AHCC and \$32,230 going to Lompoc Adult Ed School.

Member Allocations

Member Name	(2018-19)	(2017-18)	(2016-17)
Allan Hancock Joint CCD	\$695,661	\$663,431	\$663,431
Department of Social Services, Santa Barbara County (inact...			\$0
Lompoc Unified School District	\$940,985	\$908,755	\$908,755
Total Allocated to Members	\$1,636,646	\$1,572,186	\$1,572,186
Total AEBG Funds	\$1,636,646	\$1,572,186	\$1,572,186
Total Remaining	\$0	\$0	\$0

Certification

MEMBER REPRESENTATIVE

Sofia Ramirez Gelpi
Regina Smith
Margaret Lau

APPROVED

Apr 26, 2018

MEMBER REPRESENTATIVE

Mary Coggins
Kathi Froemming
Margarita Reyes

SEND REMINDER

Awaiting Approval



