

Adult Education Block Grant : CFAD : 2018-19 Produced: Apr 30, 2018, 2:49 PM PDT

05 Greater Opportunity Through Adult Learning

Fiscal Declaration - Consortium Approved

Consortium Name: 05 Greater Opportunity Through Adult Learning

Funding Channel: Direct Funded

Narrative: Our 18.19 CFAD is consistent and aligned with GOAL's 3-Year Plan. The focus for our Consortium is on enabling adult education students to advance to employment and/or continued education, on increasing technology as appropriate to student needs and on the development of a bridge for transitioning students between the adult education system and Cabrillo College. The alignment and integration of services that we seek is best achieved by focusing on pathways that serve the primary objectives of adult school students: Basic Skills: serving students acquiring basic skills, often with the intention of obtaining a high school diploma or GED, or preparing for entry into higher education; ESL: serving immigrants learning English for a variety of reasons including to increase employability, enable career advancement, pursue higher education, or increase the ability to support school age children; CTE: serving students who wish to enter a career, advance in their career, or prepare for higher education within a CTE pathway.

Changes: In an effort to strengthen our Consortium, leverage partnerships, and support the adult education offerings through regional partnerships our consortium has changed it's funding structure to create an allocation that includes the Santa Cruz County Office of Education. For this to happen, Pajaro Valley Unified School District will receive 3% of the new COLA and Cabrillo College will reduce it's allocation by 9%. Santa Cruz County Office of Education is currently offering CTE programs in Medical Technician and Dental Assisting in addition to GED and HiSet. Their new allocation will allow them to strengthen and expand their programs as well as share their data outcomes.

Member Allocations

Member Name	(2018-19)	(2017-18)	(2016-17)
Cabrillo CCD	\$362,591	\$378,258	\$378,258
Pajaro Valley Unified School District	\$2,954,849	\$2,870,908	\$2,134,598
Santa Cruz City School District	\$0	\$0	\$736,310
Santa Cruz County Office of Education	\$64,942	\$0	\$0
Total Allocated to Members	\$3,382,382	\$3,249,166	\$3,249,166
Total AEBG Funds	\$3,382,382	\$3,249,166	\$3,249,166
Total Remaining	\$0	\$0	\$0

Certification

MEMBER REPRESENTATIVE

Kelly Williams
Matthew Wetstein

APPROVED

2018-04-25

MEMBER REPRESENTATIVE

Michelle Rodriguez
Helen Bellonzi

Awaiting Approval

MEMBER REPRESENTATIVE

Kris Munro

APPROVED

2018-04-30

MEMBER REPRESENTATIVE

Michael Watkins
Faris Sabbah

APPROVED

2018-04-30





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