



PLAN. INVEST. TRACK.
Adult Education Block Grant 2018-19 Produced: Apr 17, 2018, 1:18 PM PDT

06 Partnership for Adult Academic and Career Education

Fiscal Declaration

CONSORTIUM NAME: 06 Partnership for Adult Academic and Career Education

FUNDING CHANNEL: Direct Funded

NARRATIVE: The PAACE consortium allocation will remain consistent with prior year allocation and include a standard Cost Of Living Allocations (COLA) to all members. The decided per member allocation meets the budgeted expenses for objectives and goals that will be proposed in the PAACE 3-year plan. Given PAACE consortia ongoing activities and those adjustments and new proposals, it is expected that each member utilize allocated funds to address program areas, objectives, and activities as described in the PAACE plan.

CHANGES: The change that was enacted and agreed upon by unanimous vote of PAACE members, was to apply additional Cost Of Living Allocations (COLA) to each individual member total. COLA was distributed evenly among all PAACE members for a 4.1% increase that was applied to each member's total allocation for the year. The adjusted PAACE consortia totals per member were augmented by 4.1% of their total budget of the prior year.

Member Allocations

Member Name	(2018-19)	(2017-18)	(2016-17)
ABC Unified School District	\$8,401,851	\$8,070,942	\$8,070,942
Bellflower Unified School District	\$26,025	\$25,000	\$25,000
Cerritos CCD	\$511,976	\$491,812	\$491,812
Downey Unified School District	\$1,409,011	\$1,353,517	\$1,353,517
Norwalk-La Mirada Unified School District	\$4,125,584	\$3,963,097	\$3,963,097
Total Allocated to Members	\$14,474,447	\$13,904,368	\$13,904,368
Total AEBG Funds	\$14,474,447	\$13,904,368	\$13,904,368
Total Remaining	\$0	\$0	\$0

Certification

MEMBER REPRESENTATIVE

PaoLing Guo

APPROVED

Apr 13, 2018

MEMBER REPRESENTATIVE

Mark Kailiponi

APPROVED

Apr 11, 2018

MEMBER REPRESENTATIVE

Graciela Vasquez
Tracy Chau
Laura Martinez

Apr 10, 2018

MEMBER REPRESENTATIVE

Blanca Rochin

APPROVED

Apr 10, 2018

MEMBER REPRESENTATIVE

Sharon Renfro Todd

SEND REMINDER

Awaiting Approval



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