

Adult Education Block Grant : CFAD : 2018-19 Produced: May 2, 2018, 2:22 PM PDT

07 Chabot-Las Positas/Mid-Alameda County Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 07 Chabot-Las Positas/Mid-Alameda County Consortium

Funding Channel: Direct Funded

Narrative: Members will use increases in funding to further the objectives of the Mid-Alameda County Consortium (MACC) by: 1. paying higher salaries and benefits to maintain current levels of services and programs 2. expanding programming in ESL, HSE, Citizenship, IET, CTE and ABE 3. expanding Career Center and other student support services 4. providing more technology to support student learning 5. developing non-credit programs to serve unmet regional needs 6. supporting consortium-wide professional development activities All of the above-mentioned activities are aligned with stated objectives in the MACC 3-year plan and will allow for building on work begun to carry out the 2017-18 annual plan, which will inform the development of the 2018-19 annual plan.

Changes: The MACC used a funding request process to determine allocation levels for 2018-19. Members requesting amounts beyond their pro-rated shares of the 4.1% COLA were asked to specify and justify their requests, which were largely supported by all members. To fund these requests, other members agreed to take less than their pro-rated 4.1% COLA. The changes are as follows: - Castro Valley USD agreed to take a 2% COLA for the benefit of other members - Chabot-Las Positas CCD was allocated an increase of \$37,261 to compensate for a decreased 2017-18 allocation so that services can be maintained, especially at Las Positas College - Dublin USD, the lowest-funded adult school in the MACC, was allocated an increase of full COLA plus \$15,389 primarily to grow its CTE program - Hayward USD agreed to take a 2.4% COLA for the benefit of other members - Livermore Adult was allocated an increase of full COLA plus \$27,500 for expansion of ESL, ABE/ASE/HSE, and for technology upgrades - New Haven USD was allocated an increase of full COLA plus \$12,464 for implementation of an IET/Residential and In-Home Care program - Pleasanton USD was allocated full COLA to address increasing salaries and benefits - San Leandro USD agreed to take a 3% COLA for the benefit of other members - San Lorenzo USD was allocated full COLA plus \$5,363 to add programming in ESL and HSE, to add an ESL co-teacher for IET courses, to increase technology access and integration, and to provide additional student support and Career Center services - TriValley ROP was allocated full COLA plus \$29,475 to contribute to the maintenance of a shared full-time Transition Specialist position

Member Allocations

Member Name	(2018-19)	(2017-18)	(2016-17)
Castro Valley Unified School District	\$2,719,474	\$2,664,844	\$2,664,844
Chabot-Las Positas CCD	\$357,642	\$320,381	\$410,527
Dublin Unified School District	\$472,581	\$439,185	\$433,185

Member Name	(2018-19)	(2017-18)	(2016-17)
Eden Area ROP JPA	\$0	\$0	\$78,000
Hayward Unified School District	\$1,853,028	\$1,809,474	\$1,809,474
Livermore Valley Joint Unified School District	\$512,145	\$465,557	\$459,557
New Haven Unified School District	\$293,055	\$269,540	\$226,540
Pleasanton Unified School District	\$531,034	\$510,119	\$510,119
San Leandro Unified School District	\$1,634,520	\$1,585,758	\$1,517,612
San Lorenzo Unified School District	\$719,765	\$686,265	\$641,265
Tri-Valley ROP	\$30,000	\$12,800	\$12,800
Total Allocated to Members	\$9,123,244	\$8,763,923	\$8,763,923
Total AEBG Funds	\$9,123,244	\$8,763,923	\$8,763,923
Total Remaining	\$0	\$0	\$0

Certification

MEMBER REPRESENTATIVE
Susie Passeggi
APPROVED
2018-05-02

MEMBER REPRESENTATIVE
Matt Kritscher Julia Dozier
APPROVED
2018-05-02

MEMBER REPRESENTATIVE
Bill Branca

APPROVED

2018-05-02

MEMBER REPRESENTATIVE

Stefanie Bradshaw

Awaiting Approval

MEMBER REPRESENTATIVE

Guy Zakrevsky

APPROVED

2018-05-02

MEMBER REPRESENTATIVE

Carla Estrada-Hidalgo
Sara Walke

APPROVED

2018-05-02

MEMBER REPRESENTATIVE

Jessica Wilder

APPROVED

2018-05-02

MEMBER REPRESENTATIVE

Glen Sparks
Beth Cutter

APPROVED

2018-05-02

MEMBER REPRESENTATIVE

Bradley Frazier

APPROVED

2018-05-02

MEMBER REPRESENTATIVE

Sharita Williams

APPROVED

2018-05-02

MEMBER REPRESENTATIVE

Fred Rutledge

APPROVED

2018-05-02

