

Adult Education Block Grant : CFAD : 2018-19 Produced: May 1, 2018, 12:16 PM PDT

08 West End Corridor/Chaffey Regional AE Consortium

Fiscal Declaration - Consortium Approved**Consortium Name:** 08 West End Corridor/Chaffey Regional AE Consortium**Funding Channel:** Fiscal Agent**Fiscal Agent:** Chaffey Joint Union High School District

Narrative: The West End Corridor Consortium maintains a consortium-wide account for the purpose of managing and carrying out consortium-wide activities for the achievement of goals per the regional plan. In 2015-16 and 2016-17, the consortium budgeted \$500,921 and \$601,145 (including the additional \$100,224 in 16-17), respectively, of the consortium's allocation to consortium-wide activities such as data collection, professional development, and stakeholder events, etc. For 2017-18, a reallocation of funds resulted in a reduced amount for consortium-wide activities but established a new base funding for members Baldy View ROP, Chino Adult School and Fontana Adult School as indicated in the 2017-18 CFAD allocation schedule. At a meeting conducted on April 11, 2018, the Executive Board of the consortium voted that the member allocations will remain unchanged for 2018-19. Any proposed funding increase will be devoted to the consortium-wide account toward efforts in meeting current objectives and for achieving goals to be established as part of the new one and three-year plans. These consortium-wide funds are allocated to and expended through the fiscal agent and reflected as such in the 2018-19 CFAD. The Chaffey Joint Union High School District will continue to serve as the fiscal agent for the West End Corridor Consortium.

Changes: N/A**Member Allocations**

Member Name	(2018-19)	(2017-18)	(2016-17)
Baldy View ROP (JPA)	\$150,000	\$150,000	\$0
Chaffey CCD	\$200,000	\$200,000	\$200,000
Chaffey Joint Union High School District	\$4,140,573	\$3,860,399	\$4,110,399
Chino Valley Unified School District	\$1,131,052	\$1,131,052	\$1,081,052
Fontana Unified School District	\$1,065,000	\$1,065,000	\$1,015,000
Upland Unified School District	\$427,050	\$427,050	\$427,050
Total Allocated to Members	\$7,113,675	\$6,833,501	\$6,833,501
Total AEBG Funds	\$7,113,675	\$6,833,501	\$6,833,501
Total Remaining	\$0	\$0	\$0

Certification

MEMBER REPRESENTATIVE**Roseanne Redfearn****APPROVED****2018-04-30****MEMBER REPRESENTATIVE****Matthew Morin****APPROVED****2018-04-30****MEMBER REPRESENTATIVE****Todd Haag****APPROVED****2018-04-30****MEMBER REPRESENTATIVE****Carl Hampton****APPROVED****2018-05-01****MEMBER REPRESENTATIVE****Cynthia Gleason****Awaiting Approval**

MEMBER REPRESENTATIVE

Scott Sypkens

APPROVED

2018-05-01



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