

Adult Education Block Grant : CFAD : 2018-19 Produced: May 3, 2018, 11:24 AM PDT

09 Citrus College Adult Education Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 09 Citrus College Adult Education Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Monrovia Unified School District

Narrative: The 2018-19 CCAEC plan is being developed, but members believe this Declaration is very consistent with the CCAEC 3-year plan. Members will continue to address gaps in services in the face of increased costs of providing those services. K-12 member institutions are facing increased costs in providing AEBG programs as all K-12 districts have awarded employee salary increases after years of holding salary schedules constant. Also, K-12 districts faced increased pension contributions and health care costs for employees. These two factors meant that just to maintain the same level of services for AEBG programs as they existed in 2015-16, K-12 members would need 5-10% more in funding. The 2018-19 COLA is helpful in addressing the increases. Additionally, the 2018-19 Plan will include number of activities that maintain increased program services. The consortium created an additional HiSET testing center, expanded services at the Azusa career center, expanded the Monrovia auto program offerings, expanded course offerings at different times across the consortium, and allowed Claremont to hire a part-time ESL coordinator. The 2018-19 CFAD continues to fund these program expansions. Consortium efforts at seamless transitions in ESL programs have created cultures where ESL student progress is the norm. The existence of Language Proficiency Objectives focused instruction. Institutions saw increases in students who “graduated” from ESL 6 and moved into bridge, ABE or HiSET courses. The CCAEC Regional Assessment Plan has been revised, and the new plan has mostly been implemented. Citrus is now not implementing CASAS testing for its AEBG students. But AEBG funds were leveraged to help Claremont successfully become a WIOA Title II institution. Thus, all Claremont ESL, ABE and ASE students will be pre- and post-tested as called for by the Regional Assessment Plan. Data gathering efforts will be a significant consortium focus for 2018-19. Counselors from K-12 and Citrus College met to improve pathways for students to transition to post-secondary institutions through the CCAEC Counselor Pathways for Success meetings.

Changes: There have been no significant changes from 2017-18. Citrus College expressed that it wanted to continue to receive no funds and AEBG funds were divided to each member in a fair, board-approved manner consistent with reaching the goals of the plan.

Member Allocations

Member Name	(2018-19)	(2017-18)	(2016-17)
Azusa Unified School District	\$1,677,687	\$1,570,185	\$1,555,665
Citrus CCD	\$0	\$0	\$0

Member Name	(2018-19)	(2017-18)	(2016-17)
Claremont Unified School District	\$867,375	\$851,371	\$852,671
Duarte Unified School District	\$27,307	\$31,592	\$32,611
Glendora Unified School District	\$249,653	\$256,407	\$266,383
Monrovia Unified School District	\$1,443,234	\$1,387,713	\$1,389,938
Total Allocated to Members	\$4,265,256	\$4,097,268	\$4,097,268
Total AEBG Funds	\$4,265,256	\$4,097,268	\$4,097,268
Total Remaining	\$0	\$0	\$0

Certification

MEMBER REPRESENTATIVE

Linda McNary

APPROVED

2018-05-02

MEMBER REPRESENTATIVE

Rocky Cifone

Awaiting Approval

MEMBER REPRESENTATIVE

Felipe Delvasto

APPROVED

2018-05-02

MEMBER REPRESENTATIVE

Kevin Morris

APPROVED**2018-05-02****MEMBER REPRESENTATIVE****Ron Letourneau****APPROVED****2018-05-02****MEMBER REPRESENTATIVE****Flint Fertig****APPROVED****2018-05-02**

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