



PLAN. INVEST. TRACK. Adult Education Block Grant 2018-19 Produced: Apr 20, 2018, 3:12 PM PDT

10 Coast Adult Education Consortium

Fiscal Declaration

CONSORTIUM NAME: 10 Coast Adult Education Consortium

FUNDING CHANNEL: Direct Funded

NARRATIVE: The 2018-19 allocation approved by the Consortium Executive Committee ensures that each of the funded members will be able to continue the current programs and services. In

addition, it ensures that the planned activities outlined in the annual plan and the three-year plan can be accomplished and sustained. The Consortium has made significant progress towards the plan objectives and the related strategies and activities.

CHANGES: No changes in fiscal structure. The allocations per funded member increased as a result of increase in the total allocated to the Consortium.

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Member Name	(2018-19)	(2017-18)	(2016-17)
Coast CCD	\$1,578,812	\$1,516,630	\$1,516,630
Coastline Regional Occupational Program	\$0	\$0	\$0
Garden Grove Unified School District	\$221,897	\$213,158	\$213,158
Huntington Beach Union High School District	\$5,562,866	\$5,343,771	\$5,343,771
Newport-Mesa Unified School District	\$0	\$0	\$0
Orange County Department of Education	\$0	\$0	\$0
Total Allocated to Members	\$7,363,575	\$7,073,559	\$7,073,559
Total AEBG Funds	\$7,363,575	\$7,073,559	\$7,073,559
Total Remaining	\$0	\$0	\$0

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Andreea Serban

APPROVED

Apr 20, 2018

MEMBER REPRESENTATIVE

Carol Hume

SEND REMINDER

Awaiting Approval

MEMBER REPRESENTATIVE

Connie Van Luit

MEMBER REPRESENTATIVE

Steve Curiel

APPROVED

Apr 20, 2018

MEMBER REPRESENTATIVE

Vanessa Galey

APPROVED

Apr 20, 2018

MEMBER REPRESENTATIVE

Katy Ramezani

APPROVED

Apr 20, 2018



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