## Fiscal Declaration

CONSORTIUM NAME: 10 Coast Adult Education Consortium
FUNDING CHANNEL: Direct Funded
NARRATIVE: The 2018-19 allocation approved by the Consortium Executive Committee ensures that each of the funded members will be able to continue the current programs and services. In
addition, it ensures that the planned activities outlined in the annual plan and the three-year plan can be accomplished and sustained. The Consortium has made significant progress towards the plan objectives and the related strategies and activities
CHANGES: No changes in fiscal structure. The allocations per funded member increased as a result of increase in the total allocated to the Consortium.

Member Allocations

| Member Name | (2018-19) | (2017-18) | (2016-17) |
| :---: | :---: | :---: | :---: |
| Coast CCD | \$1,578,812 | \$1,516,630 | \$1,516,630 |
| Coastline Regional Occupational Program | \$0 | \$0 | \$0 |
| Garden Grove Unified School District | \$221,897 | \$213,158 | \$213,158 |
| Huntington Beach Union High School District | \$5,562,866 | \$5,343,771 | \$5,343,771 |
| Newport-Mesa Unified School District | \$0 | \$0 | \$0 |
| Orange County Department of Education | \$0 | \$0 | \$0 |
| Total Allocated to Members | \$7,363,575 | \$7,073,559 | \$7,073,559 |
| Total AEBG Funds | \$7,363,575 | \$7,073,559 | \$7,073,559 |
| Total Remaining | \$0 | \$0 | \$0 |

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## Certification

## MEMBER REPRESENTATIVE

Andreea Serban

## MEMBER REPRESENTATIVE

Carol Hume

## MEMBER REPRESENTATIVE

Connie Van Luit

|  | Apr 20, 2018 |
| :---: | :---: |
| MEMBER REPRESENTATIVE |  |
| Steve Curiel |  |
| APPROVED |  |
| Apr 20, 2018 |  |
| MEMBER REPRESENTATIVE |  |
| Vanessa Galey |  |
| APPROVED |  |
| Apr 20, 2018 |  |
| MEMBER REPRESENTATIVE |  |
| Katy Ramezani |  |
| APPROVED |  |
|  | Apr 20, 2018 |

NOVA Site Version: 3.2.3

