

Adult Education Block Grant : CFAD : 2018-19 Produced: Apr 30, 2018, 10:55 AM PDT

12 Contra Costa Adult Education Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 12 Contra Costa Adult Education Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Contra Costa County Office of Education

Narrative: In 2017-18, CCCAEC K-12 adult education and community college member agencies continued to make progress towards meeting the goals and objectives outlined in both their annual adult education plan and AEBG 3-year plan. As CCCAEC members have transitioned from the start-up phase of AEBG implementation, they have shifted their focus from supporting existing programs to establishing services in areas not previously serviced. While the CCCAEC has made substantial progress in expanding adult education programs and developing transitional and support services, a need has emerged for increased funding in order to address other adult education needs and priority areas that have been identified since implementation began. The 2018-19 planned allocation, as outlined in this year's CFAD, provides CCCAEC member agencies with the funding needed to continue to implement and expand adult education programs and services throughout the region. To continue to support CCCAEC's progress towards meeting the objectives of their annual and three-year plan, 10 CCCAEC members requested an increase in funding from their 2017-18 base allocations. Antioch Adult Education Center elected not to increase funding from their 2017-18 base allocation level. The expanded level of funding outlined in this CFAD will provide a sufficient level of funding to maintain adult education programs, expand programs and services, and address unmet needs. The increased allocation levels will also support members in efforts related to building a coordinated regional adult education network that includes aligned and articulated curricula, co-located programs, transitional supports, and career and technical education (CTE) pathway development. Lastly, the CCCAEC will maintain a common cost fund for shared expenses such as professional development events, consortium management and accounting services, and procurement of curricula tools.

Changes: The CCCAEC's 2018-19 CFAD has changes in funding amounts to most members from their 2017-18 CFAD allocation. The CCCAEC increased allocations of 10 members from 2017-18 base amounts in order to continue to support the expansion of adult education programs and services across K-12 adult education and community college consortium members. The CCCAEC increased funding to Community College members from their 2017-18 base amounts to their original 2015-16 allocation amounts. The CCCAEC used the 4.1% COLA allocation of \$576,691 to increase funding levels for seven of the CCCAEC's K-12 adult education members to levels that can sustain current programs. Antioch Adult Education Center and the three Community College members elected not to receive a COLA for the 2018-19 funding cycle. The consortium decided to use the COLA in this way in order to support K-12 members in meeting an increasing demand for ABE/ASE, ESL, and CTE programs and to reduce ongoing fiscal challenges leftover from 2008 budget cuts to K-12 adult education. Each requesting K-12 member got a 4.1% COLA increase applied to their 2017-18 base. The CCCAEC also approved requests by two members, Martinez and Liberty Adult Education Centers, for additional funding in addition to the 4.1% COLA. The reason being that their programs had been underfunded over the past two years and need supplemental funding to sustain current program offerings. To balance this year's budget, Mt. Diablo Adult Education Center and West Contra Costa Adult Education Center agreed to cost-sharing reductions in their allocation amounts in order to cover budget overages. Additionally, Antioch Adult Education Center and the three community colleges members elected not to receive a COLA for the 2018-19 funding cycle. CCCAEC members agreed to memorialize in the 2018-19 CFAD that in future allocation planning, members who took a reduction in funding would be given priority to recoup their reduced amounts should additional funding become available. The CCCAEC has not made any changes to the consortium's fiscal structure or fiscal agent.

Member Allocations

Member Name	(2018-19)	(2017-18)	(2016-17)
Acalanes Union High School District	\$559,325	\$537,296	\$537,296
Antioch Unified School District	\$937,866	\$937,866	\$937,866
Contra Costa CCD	\$614,198	\$239,421	\$239,421
Contra Costa County Office of Education	\$1,316,116	\$1,632,896	\$1,632,896
Liberty Union High School District	\$1,007,136	\$906,459	\$906,459
Martinez Unified School District	\$1,521,406	\$1,426,676	\$1,426,676
Mt. Diablo Unified School District	\$3,559,655	\$3,439,884	\$3,439,884
Pittsburg Unified School District	\$2,590,000	\$2,487,992	\$2,487,992
West Contra Costa Unified School District	\$2,536,625	\$2,457,146	\$2,457,146
Total Allocated to Members	\$14,642,327	\$14,065,636	\$14,065,636
Total AEBG Funds	\$14,642,327	\$14,065,636	\$14,065,636
Total Remaining	\$0	\$0	\$0

Certification

MEMBER REPRESENTATIVE

Steven France
Glenn Pena

APPROVED

2018-04-25

MEMBER REPRESENTATIVE

Michael Santos
Robert Beck

APPROVED

2018-04-26

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Mojdeh Mehdizadeh
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Kelly Schelin
Kim Schenk
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2018-04-26

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2018-04-26



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