

Adult Education Block Grant : CFAD : 2018-19 Produced: May 3, 2018, 6:45 AM PDT

13 Morongo Basin AEBG Consortium (Copper Mountain)

Fiscal Declaration - Consortium Approved**Consortium Name:** 13 Morongo Basin AEBG Consortium (Copper Mountain)**Funding Channel:** Fiscal Agent**Fiscal Agent:** Copper Mountain CCD

Narrative: The past 1.5 years have been extremely significant for the Morongo Basin Adult Education Consortium. First, one-plus year ago, the Consortium opened the Academy of College and Career Excellence-East (ACCE-East) in Twentynine Palms, and in the current semester, we opened the Academy of College and Career Excellence-West (ACCE-West) in Yucca Valley. Copper Mountain College is situated between the two cities in the village of Joshua Tree, and on the college campus, we have installed two large modular buildings that house the Student Success Center and the ESL classroom. We had outgrown our previous space, and this, combined with the two ACCE Academies, is what is needed for our community as we are poised to increase our adult education students. We have begun to offer some of the programs indicated in our three-year plan, and we are planning for other programs indicated in the plan to be implemented in the next two years.

Changes: N/A**Member Allocations**

Member Name	(2018-19)	(2017-18)	(2016-17)
Copper Mountain CCD	\$584,710	\$643,016	\$643,016
Morongo Unified School District	\$220,000	\$130,000	\$130,000
Total Allocated to Members	\$804,710	\$773,016	\$773,016
Total AEBG Funds	\$804,710	\$773,016	\$773,016
Total Remaining	\$0	\$0	\$0

Certification**MEMBER REPRESENTATIVE**

David W Norton
Zachary Ginder
Meredith Plummer

APPROVED

2018-05-03

MEMBER REPRESENTATIVE

Deborah Turner

Amy Woods

Sharon Flores

Awaiting Approval



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