



PLAN. INVEST. TRACK.  
Adult Education Block Grant 2018-19 Produced: Apr 24, 2018, 10:08 AM PDT

**14 Desert Regional Consortium**

**Fiscal Declaration**

**CONSORTIUM NAME:** 14 Desert Regional Consortium

**FUNDING CHANNEL:** Direct Funded

**NARRATIVE:** The Desert Regional Consortium used a fiscal agent only for its first year. The DRC initiated the change to Direct Funding in Year-2, stated the change in the CFAD for Year-2 and is stated in the Updated DRC Governance Plan. The Desert Regional Consortium has elected to have Direct Funding in order to have a funds flow directly to the member districts based upon the approved distribution schedule. In addition, all DRC members use Galaxy software to maintain all income and expenditures. Galaxy software is maintained by Riverside County Office of Education for all school districts/colleges and is audited annually. The fiscal information both Summary as well as Detailed, is used to enter data from all members for reports and justifications as required by the Chancellor's Office/CDE via electronic portal at the appointed reporting periods. The fiscal information is gathered by Members and uploaded via the AEBG NOVA system. The Project Manager then certifies the budget and enters it via NOVA after being certified by a certifying official from each member agency prior to final submission. The Desert Regional Consortium has elected to have Direct Funding in order to have a funds flow directly to the member districts based upon the approved distribution schedule. In addition, all DRC members use Galaxy software to maintain all income and expenditures. Galaxy software is maintained by Riverside County Office of Education for all school districts/colleges and is audited annually. The fiscal information both Summary as well as Detailed, is used to enter data from all members for reports and justifications as required by the Chancellor's Office/CDE via electronic portal at the appointed reporting periods. The fiscal information is gathered by Members and uploaded via the AEBG NOVA system. The Project Manager then certifies the budget and enters it via NOVA after being certified by a certifying official from each member agency prior to final submission.

**CHANGES:** The Desert Regional Consortium approved \$125,596 (COLA) from the DRC Budget for DRC Committee ongoing program management and for consortium-level activities on a unanimous vote. The DRC Committee Budget will reside with CVUSD for payment and distribution of said funds. This is not an additional ongoing member allocation, but only for the 2018-19 budget. The total allocation for the CVUSD 2018-19 budget will be \$1,694,460, which includes the approved \$125,596 amount.

**Member Allocations**

Member Name	(2018-19)	(2017-18)	(2016-17)
Coachella Valley Unified School District	\$1,694,460	\$1,568,864	\$1,568,864
Desert CCD	\$442,500	\$442,500	\$442,500
Desert Sands Unified School District	\$330,604	\$330,604	\$330,604
Palm Springs Unified School District	\$256,000	\$256,000	\$256,000
Riverside Country Office of Education	\$465,348	\$465,348	\$465,348
<b>Total Allocated to Members</b>	<b>\$3,188,912</b>	<b>\$3,063,316</b>	<b>\$3,063,316</b>
<b>Total AEBG Funds</b>	<b>\$3,188,912</b>	<b>\$3,063,316</b>	<b>\$3,063,316</b>
<b>Total Remaining</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Certification**

**MEMBER REPRESENTATIVE**

Jereme Weischedel

APPROVED

Apr 9, 2018

**MEMBER REPRESENTATIVE**

Dean Papas

SEND REMINDER

Awaiting Approval

**MEMBER REPRESENTATIVE**

Larry Bellanich

**APPROVED**

Apr 11, 2018

**MEMBER REPRESENTATIVE**

Steve Pinning

**APPROVED**

Apr 11, 2018

**MEMBER REPRESENTATIVE**

Art Kimball

**APPROVED**

Apr 9, 2018



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