



PLAN. INVEST. TRACK.
Adult Education Block Grant 2018-19 Produced: Apr 20, 2018, 11:51 AM PDT

17 Foothill De Anza / NSCCSTC

Fiscal Declaration

CONSORTIUM NAME: 17 Foothill De Anza / NSCCSTC

FUNDING CHANNEL: Direct Funded

NARRATIVE: In 2017-18, the NSCCSTC adult education and community college members continued to make progress towards achieving stated goals in their annual plan and AEBG 3-year plan.

Over the past three years, members used AEBG funding for a wide range of the consortium's adult education needs, including faculty and staff salaries, curricula materials, academic and transitional supports, and professional development opportunities. To continue to sufficiently fund these and other essential AEBG implementation costs, the NSCCSTC elects to allocate its 2018-19 funds, excepting the COLA, using the same allocation percentages from the NSCCSTC 2017-18 CFAD. The NSCCSTC feels that maintaining a consistent allocation schedule for the coming year will support continuity of current AEBG-funded programs and services. The NSCCSTC has agreed to provide all five members with a 4.1% COLA increase. The NSCCSTC foresees a need for all members to have additional funds for potential shared costs such as hiring a consortium manager, attending professional development events, or supporting other shared adult education efforts. The NSCCSTC will also engage in annual planning activities in July 2018 which will provide opportunities to further align its adult education funding, activities, and objectives.

CHANGES: For the 2018-19 CFAD, the NSCCSTC made minor changes to the funding amounts for each member. All members will continue to receive their 2017-18 base amounts with an added 4.1% COLA increase for each member. The COLA allocation will allow members to continue to expand adult education programs and services within the region and provide additional funding for potential shared costs.

Member Allocations

Member Name	(2018-19)	(2017-18)	(2016-17)
De Anza College	\$213,743	\$205,325	\$0
Foothill College	\$213,743	\$205,325	
Foothill-DeAnza CCD (inactive)			\$410,650
Fremont Union High School District	\$2,908,864	\$2,794,298	\$2,794,298
Mountain View-Los Altos Union High School District	\$3,544,834	\$3,405,220	\$3,405,220
Palo Alto Unified School District	\$1,549,385	\$1,488,361	\$1,488,361
Total Allocated to Members	\$8,430,569	\$8,098,529	\$8,098,529
Total AEBG Funds	\$8,430,569	\$8,098,529	\$8,098,529
Total Remaining	\$0	\$0	\$0

Certification

MEMBER REPRESENTATIVE

Thomas Ray

APPROVED

Apr 20, 2018

MEMBER REPRESENTATIVE

Paul Starer

SEND REMINDER

Awaiting Approval

MEMBER REPRESENTATIVE

Peggy Raun-linde

APPROVED

Apr 20, 2018

MEMBER REPRESENTATIVE

Brenda Harris

APPROVED

Apr 20, 2018

MEMBER REPRESENTATIVE

Dave Hoshiwara

APPROVED

Apr 20, 2018



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