



PLAN. INVEST. TRACK.
Adult Education Block Grant 2018-19 Produced: Apr 23, 2018, 10:56 AM PDT

20 San Diego East Region Adult Education

Fiscal Declaration

CONSORTIUM NAME: 20 San Diego East Region Adult Education

FUNDING CHANNEL: Fiscal Agent

FISCAL AGENT: Grossmont-Cuyamaca CCD

NARRATIVE: This allocation schedule is based on continuing and modifying the current [FY 1718] consortium-level work and expenses. The schedule was agreed upon by the consortium members through a formal consortium vote and is in accordance with the Consortium Plan. Major projects include the development of additional IET classes to meet the needs especially of our refugee newcomers; alignment of ASE classes with English and math classes at both colleges; introduction of a CompTIA certification course at Grossmont Adult Education; full implementation of a retention and success platform; Hiring of one business specialist for job development and augmentation of transition services; and the deeper integration of blended learning modules. **CHANGES:** Based on input from community members and stakeholders, collected during a region-wide planning meeting (Kickoff Summit ERAE 2020, March23), and per discussion and agreement among consortium members, East Region Adult Education will allocate the additional amount of \$ 322,534 (COLA) toward one-time special projects such as design and implementation of a CTE class leading to certification for MEUSD and one of its (satellite) locations; further expansion of support services (with consideration of the integration of a student center); and tailored job development in partnership with the East County Chamber of Commerce. Per agreement, the Foundation of GCCCD (fiscal agent) will hold \$ 322,534 for these special projects.

Member Allocations

Member Name	(2018-19)	(2017-18)	(2016-17)
Grossmont Union High School District	\$7,051,247	\$7,015,247	\$7,182,509
Grossmont-Cuyamaca CCD	\$1,129,692	\$843,158	\$675,896
Mountain Empire Unified School District	\$8,267	\$8,267	\$8,267
Total Allocated to Members	\$8,189,206	\$7,866,672	\$7,866,672
Total AEBG Funds	\$8,189,206	\$7,866,672	\$7,866,672
Total Remaining	\$0	\$0	\$0

Certification

MEMBER REPRESENTATIVE

Tim Glover
Robyn Wiggins

APPROVED

Apr 19, 2018

MEMBER REPRESENTATIVE

Cindy Miles
Sue Rearic
Jacinto Gutierrez

SEND REMINDER

Awaiting Approval

MEMBER REPRESENTATIVE

Kathy Granger

APPROVED

Apr 18, 2018



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