

Adult Education Block Grant : CFAD : 2018-19 Produced: May 2, 2018, 11:57 AM PDT

21 Salinas Valley Adult Education Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 21 Salinas Valley Adult Education Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Hartnell CCD

Narrative: This narrative justifying how the planned allocations are consistent with the annual plan will be provided with the Annual Plan due August 15, 2018 (which was given as an option in the April AEBG webinars).

Changes: The only change at this time is due to the new Consortium COLA allocation of \$143,096 COLA. At the 4.25.18 regular Steering Committee meeting it was decided to put the total amount in the Consortium Shared Funds until a final decision is made about how to utilize the new funds. After a lot of discussion, the Members and others present at the meeting agreed to explore ways to use the COLA to benefit teachers, particularly part-time teachers (this might be in the form of a Teacher Incentive Fund or Teacher Awards, for example). An additional use of the funds might be an Incentive Fund for new projects/activities that particularly address unmet regional needs. The goal is to make a final decision at the next regular Steering Committee meeting on 5.23.18. Note regarding the allocation schedule: The amount listed as the Hartnell College allocation includes the Shared Consortium Funds, the 5% Admin, and the new COLA. In actuality, Hartnell College's allocation as a Member District is \$248,538. The Shared Consortium Fund is \$148,207, the 5% Admin is \$166,197, and the COLA is \$143,096, which totals \$457,500.

Member Allocations

Member Name	(2018-19)	(2017-18)	(2016-17)
Gonzales Unified School District	\$367,912	\$367,912	\$255,628
Hartnell CCD	\$706,038	\$562,942	\$614,866
Monterey County Office of Education	\$421,193	\$421,193	\$28,000
North Monterey County Unified School District	\$345,379	\$345,379	\$454,242
Salinas Union High School District	\$1,380,270	\$1,380,270	\$1,716,285
Soledad Unified School District	\$288,072	\$288,072	\$342,618
South Monterey County Joint Union High School District	\$124,371	\$124,371	\$78,500
Total Allocated to Members	\$3,633,235	\$3,490,139	\$3,490,139
Total AEBG Funds	\$3,633,235	\$3,490,139	\$3,490,139
Total Remaining	\$0	\$0	\$0

Certification

MEMBER REPRESENTATIVE**Candice McFarland****APPROVED****2018-04-27****MEMBER REPRESENTATIVE****Kathy Mendelsohn
Ana Gonzalez****APPROVED****2018-04-27****MEMBER REPRESENTATIVE****Joseph DeRuosi
Dawn Tovey
Chris Devers****APPROVED****2018-04-27****MEMBER REPRESENTATIVE****Emily Tsai Brownfield****APPROVED****2018-04-27****MEMBER REPRESENTATIVE****Tatiana Roganova**

APPROVED

2018-04-27

MEMBER REPRESENTATIVE

Jeff Lopez

APPROVED

2018-04-27

MEMBER REPRESENTATIVE

Steve James

Awaiting Approval



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