



PLAN. INVEST. TRACK.
Adult Education Block Grant 2018-19 Produced: Apr 26, 2018, 11:09 PM PDT

24 Lake Tahoe Adult Education Consortium

Fiscal Declaration

CONSORTIUM NAME: 24 Lake Tahoe Adult Education Consortium

FUNDING CHANNEL: Fiscal Agent

FISCAL AGENT: Lake Tahoe CCD

NARRATIVE: Funding continues to target skill building for adult learners, including non-native English speakers; expansion of transition services/support; expansion of short-term vocational offerings that build upon the culinary and hospitality sectors (primary industry sector in our region) and expand into additional higher demand, higher wage sectors.

CHANGES: Member allocations for FY 2018-19 reflect the fluid nature of the local need and partner willingness to be innovative and flexible in our approaches. Most significantly, LTUSD has savings from 2017-18 and that carry-forward will help cover the 2018-19 activities (more detail will be provided in the August annual plan submission). The increase to LTCC reflects broader support for ESL coursework to ensure more consistent offerings.

Member Allocations

Member Name	(2018-19)	(2017-18)	(2016-17)
Alpine County Unified School District	\$60,000	\$60,000	\$75,000
El Dorado County Office of Education	\$52,500	\$50,000	\$31,000
Lake Tahoe CCD	\$719,481	\$650,318	\$644,318
Lake Tahoe Unified School District	\$53,200	\$90,000	\$100,000
Total Allocated to Members	\$885,181	\$850,318	\$850,318
Total AEBG Funds	\$885,181	\$850,318	\$850,318
Total Remaining	\$0	\$0	\$0

Certification

MEMBER REPRESENTATIVE

Patrick Traynor
KLAUS LEITENBAUER

APPROVED

Apr 19, 2018

MEMBER REPRESENTATIVE

Robbie Montalbano
Gary Sutherland

APPROVED

Apr 20, 2018

MEMBER REPRESENTATIVE

Brad Deeds

APPROVED

Apr 24, 2018

MEMBER REPRESENTATIVE

Bob Grant

SEND REMINDER

Awaiting Approval



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