

Adult Education Block Grant : CFAD : 2018-19 Produced: Apr 29, 2018, 7:15 PM PDT

25 LASSEN COUNTY AB86 CONSORTIUM

Fiscal Declaration - Consortium Approved

Consortium Name: 25 LASSEN COUNTY AB86 CONSORTIUM

Funding Channel: Fiscal Agent

Fiscal Agent: Lassen CCD

Narrative: The Lassen AB86 Consortium approves the allocations to their 11 school district members each year. Using a consortium approved mini grant process since 2015, the school district members apply for AEBG funding annually and present at the spring consortium Mini Grant Presentation meeting. The annual mini grant applications include updated project descriptions, objectives, activities, timelines, budgets, performance outcomes and responsible persons as stated in our previous AEBG 3-Year Consortium Plan. After the presentations the consortium appointed Review Committee meets several times to review all mini grant applications and budgets, to forward their recommendations for funding to the consortium. The consortium then meets to discuss and approve the allocations for the new school year. All funding allocations align with the consortium annual plan and the objectives of AEBG. Final allocation Agreements are drafted between the consortium and each school district member with specified payments and signed by the consortium officers and school district superintendents. Agreements are also approved at the next consortium meeting to be entered into as a funding agreements between the consortium and its school district members. If a school district member requests a different allocation they must justify the need and the consortia membership must consent by agreement to the allocation change. Allocations are usually only done once annually by consortium agreement after the mini grants are presented and approved. If a member is unable to provide services as stated in their mini grant or agreement, the consortium will review their allocation need. When any allocation changes are approved by the consortium and documented in the consortium meeting minutes, a CFAD Amendment is filed with AEBG. The Goal agreed upon by the consortium in February 2014 continues to align with the mini grants programs funded "To have a seamless way adults can complete their education and skills to enter the workforce." Lassen Community College will remain the Fiscal Agent for the AB86 Consortium, and this is reaffirmed by the consortium annually.

Changes: The Lassen AB86 Consortium approves the allocations to their 11 school district members each year. Using a consortium approved mini grant process since 2015, the school district members apply for AEBG funding annually and present at the spring consortium Mini Grant Presentation meeting. The annual mini grant applications include updated project descriptions, objectives, activities, timelines, budgets, performance outcomes and responsible persons as stated in our previous AEBG 3-Year Consortium Plan. After the presentations the consortium appointed Review Committee meets several times to review all mini grant applications and budgets, to forward their recommendations for funding to the consortium. The consortium then meets to discuss and approve the allocations for the new school year. All funding allocations align with the consortium annual plan and the objectives of AEBG. Final allocation Agreements are drafted between the consortium and each school district member with specified payments and signed by the consortium officers and school district superintendents. Agreements are also approved at the next consortium meeting to be entered into as a funding agreements between the consortium and its school district members. I

Member Allocations

Member Name	(2018-19)	(2017-18)	(2016-17)
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Member Name	(2018-19)	(2017-18)	(2016-17)
Big Valley Joint Unified School District	\$22,139	\$22,139	\$12,139
Fort Sage Unified School District	\$26,583	\$26,583	\$15,000
Lassen CCD	\$383,596	\$395,999	\$576,768
Lassen County Office of Education	\$100,000	\$100,000	\$0
Lassen Union High School District	\$97,873	\$97,873	\$49,941
Long Valley Charter School	\$30,000	\$30,000	\$30,000
Modoc County Office of Education	\$110,000	\$110,000	\$90,000
Modoc Joint Unified School District	\$30,000	\$30,000	\$0
Shaffer Elementary School District	\$49,010	\$0	\$49,010
Surprise Valley Joint Unified School District	\$50,000	\$50,000	\$50,000
Westwood Unified School District	\$30,264	\$30,264	\$20,000
Total Allocated to Members	\$929,465	\$892,858	\$892,858
Total AEBG Funds	\$929,465	\$892,858	\$892,858
Total Remaining	\$0	\$0	\$0

Certification

MEMBER REPRESENTATIVE

Paula Silva
Dianne Parady

APPROVED

2018-04-27

MEMBER REPRESENTATIVE

Michael Altenburg
Gwen Pacheco

APPROVED

2018-04-26

MEMBER REPRESENTATIVE

Marlon Hall
Paige Broglio
Dave Clausen
Meggin Lewman
Terry Bartley

APPROVED

2018-04-26

MEMBER REPRESENTATIVE

Patricia Gunderson

APPROVED

2018-04-26

MEMBER REPRESENTATIVE

Bill McCabe
Cori Shields

APPROVED

2018-04-26

MEMBER REPRESENTATIVE

Sherri Morgan

APPROVED

2018-04-27

MEMBER REPRESENTATIVE

Mike Martin
Leslie Corder

APPROVED

2018-04-26

MEMBER REPRESENTATIVE

Tom O'Malley
Elizabeth Guzman

APPROVED

2018-04-27

MEMBER REPRESENTATIVE

Jeff Baker
Dianne Parady

APPROVED

2018-04-27

MEMBER REPRESENTATIVE

Janelle Anderson
BillieJo Young

APPROVED

2018-04-26

MEMBER REPRESENTATIVE

Courtney Russell

Awaiting Approval



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