

Adult Education Block Grant : CFAD : 2018-19 Produced: May 1, 2018, 8:47 PM PDT

32 Coastal North County Adult Education Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 32 Coastal North County Adult Education Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: MiraCosta CCD

Narrative: On March 9, 2018, the state AEBG office presented guidance on how to complete the CFAD via NOVA (new reporting system). Following the guidance presented through a webinar, the Coastal North County Adult Education Consortium (CNCAEC) approved the 2018-19 CFAD during a public meeting on March 19th. The CNCAEC leadership team composed of two voting members as follows: one vote for MiraCosta College (MCC) and one vote for San Dieguito Union High School District (SDUHSD), agreed to continue designating MCC as the fiscal agent for the consortium. The rationale used for this decision was that MiraCosta College is the single adult education provider for the K-12 school districts in the consortium's service area. MOUs designating MCC as the adult education provider for Oceanside Unified and Carlsbad Unified School Districts date back to 1972. The MOU with SDUHSD has been effective since 2016. Given that MCC is providing all adult education for the consortium's region, the leadership team agreed to allocate the full amount of 2018-19 funds to MCC. The MCC Adult Education Supervisor and the Dean for Behavioral Sciences, History, and Adult Education manage the budgets approved by the consortium's leadership team. As the Consortium's fiscal agent, MCC's fiscal services department assists in the administration of the entire funding (for each fiscal year). The Adult Education Block Grant (AEBG) is assigned distinct fund accounting numbers which allow payments from the California Community College Chancellor's Office (CCCCO) and activity expenditures to be tracked through MCC's fiscal system. The Supervisor and Dean work with MCC fiscal services personnel to balance and report the budget and expenditures to the CCCCCO, in accordance their statewide deadlines.

Changes: N/A

Member Allocations

Member Name	(2018-19)	(2017-18)	(2016-17)
Carlsbad Unified School District (inactive)			\$0
MiraCosta CCD	\$1,178,933	\$1,132,500	\$1,132,500
Oceanside Unified School District (inactive)			\$0
San Dieguito Union High School District	\$0	\$0	\$0
Total Allocated to Members	\$1,178,933	\$1,132,500	\$1,132,500
Total AEBG Funds	\$1,178,933	\$1,132,500	\$1,132,500
Total Remaining	\$0	\$0	\$0

Certification

MEMBER REPRESENTATIVE
Kate Alder
APPROVED
2018-05-02

MEMBER REPRESENTATIVE
Manuel Zapata
Awaiting Approval



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