

Adult Education Block Grant : CFAD : 2018-19 Produced: May 3, 2018, 11:44 AM PDT

34 Mt. San Antonio Regional Consortium for Adult Education

Fiscal Declaration - Consortium Approved

Consortium Name: 34 Mt. San Antonio Regional Consortium for Adult Education

Funding Channel: Direct Funded

Narrative: As the new three-year plan deadline has been extended for one year, our consortium will carry our existing goals and objectives forward. We will continue data collection and stakeholder survey efforts to inform our next major plan, pending the release of required parameters from the state. As the base amounts for each member are set, our consortium is determine to ensure fiscal resources are distributed equitably among members based on AEBG student enrollment levels. Consortium members were provided member AEBG enrollment data, along with allocation options based on that information. Members then discussed, selected and approved, by majority vote (in accordance with our governance plan), the amounts reflected in the listed allocations.

Changes: On April 16, at the monthly Steering Committee meeting a vote was taken to allocate the COLA increase for 7 of 9 members. This was based on data pulled from DIRs and the TE system for enrollment and outcomes. The vote was based on levels of enrollment and disparity among the allocations. Two districts were not allocated an increase. This was done by a majority vote, which is supported in our Governance Plan. There will be additional one-time unspent dollars from 16-17 (consortium operational dollars) that both of these districts will receive along with all members once the amounts are determined after any expenditures post in June 2018.

Member Allocations

Member Name	(2018-19)	(2017-18)	(2016-17)
Baldwin Park Unified School District	\$5,808,139	\$5,531,561	\$5,531,561
Bassett Unified School District	\$2,465,087	\$2,347,702	\$2,347,702
Charter Oak Unified School District	\$1,634,260	\$1,634,260	\$1,673,110
Covina-Valley Unified School District	\$3,387,081	\$3,387,081	\$3,387,081
East San Gabriel Valley ROP/TC	\$105,983	\$100,936	\$100,936
Hacienda la Puente Unified School District	\$16,701,015	\$15,905,729	\$15,905,729
Mt. San Antonio CCD	\$748,207	\$757,693	\$720,843
Pomona Unified School District	\$1,980,843	\$1,886,517	\$1,886,517

Member Name	(2018-19)	(2017-18)	(2016-17)
Rowland Unified School District	\$1,688,737	\$1,608,321	\$1,606,321
Total Allocated to Members	\$34,519,352	\$33,159,800	\$33,159,800
Total AEBG Funds	\$34,519,352	\$33,159,800	\$33,159,800
Total Remaining	\$0	\$0	\$0

Certification

MEMBER REPRESENTATIVE
John Kerr
APPROVED
2018-05-03

MEMBER REPRESENTATIVE
Albert Michel
APPROVED
2018-05-03

MEMBER REPRESENTATIVE
Debra Black Ivan Ayro
APPROVED
2018-05-03

MEMBER REPRESENTATIVE
Claudia Karnoski

APPROVED

2018-05-03

MEMBER REPRESENTATIVE

Elia Evans
leticia Covarrubias

APPROVED

2018-05-03

MEMBER REPRESENTATIVE

Matthew Smith
Greg Buckner

APPROVED

2018-05-03

MEMBER REPRESENTATIVE

Madelyn Arballo

APPROVED

2018-05-03

MEMBER REPRESENTATIVE

Enrique Medina
Emily Madrid

Awaiting Approval

MEMBER REPRESENTATIVE

Rocky Bettar

APPROVED

2018-05-03



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