



PLAN. INVEST. TRACK.
Adult Education Block Grant 2018-19 Produced: Apr 26, 2018, 3:53 PM PDT

35 Southwest Riverside County Adult Education Regional Consortium

Fiscal Declaration

CONSORTIUM NAME: 35 Southwest Riverside County Adult Education Regional Consortium

FUNDING CHANNEL: Fiscal Agent

FISCAL AGENT: Mt. San Jacinto CCD

NARRATIVE: Over the next year we will continue with the progress we have been able to make during the 2017-2018 year. We will be adjusting our budget to reflect the COLA increase. This will be going into object codes 1000,2000, and 3000 to reflect increases in benefits and salaries. We also will be implementing some new CTE programs that will allow us to accelerate our spend down of rollover funds. Moving forward with the 2018-2019 budget we plan to continue with our current program plan and keep consistent with our allocation percentages under our current 2017-2018 budget year.

CHANGES: Each member's allocation was adjusted to account for the limitation of indirect allowance of 5%. Each member was then given the 4.1% COLA increase that will be used to fund object codes 1000, 2000, 3000, reflecting either increases to benefits and salaries and/or hiring of additional instructors as needed by each member. The members of the Southwest Riverside Consortia are in complete agreement with this reduction in indirect allowance and distribution of COLA funds.

Member Allocations

Member Name	(2018-19)	(2017-18)	(2016-17)
Banning Unified School District	\$125,586	\$121,209	\$120,431
Beaumont Unified School District	\$607,597	\$585,340	\$602,407
Hemet Unified School District	\$696,133	\$669,435	\$712,367
Lake Elsinore Unified School District	\$638,261	\$615,571	\$595,232
Mt. San Jacinto CCD	\$1,112,543	\$1,036,277	\$957,923
Murrieta Valley Unified School District	\$271,111	\$260,595	\$307,625
Perris Union High School District	\$195,313	\$189,216	\$215,939
Riverside Country Office of Education	\$552,715	\$552,538	\$542,020
San Jacinto Unified School District	\$392,287	\$379,748	\$364,105
Temecula Valley Unified School District	\$192,230	\$185,437	\$177,317
Total Allocated to Members	\$4,783,776	\$4,595,366	\$4,595,366
Total AEBG Funds	\$4,783,776	\$4,595,366	\$4,595,366
Total Remaining	\$0	\$0	\$0

Certification

MEMBER REPRESENTATIVE

David Sanchez
Christina Hoff

APPROVED

Apr 23, 2018

MEMBER REPRESENTATIVE

Matthew Russo
Debbie Flores

APPROVED

Apr 17, 2018

MEMBER REPRESENTATIVE

Tara O'Malley
Erica Jennings

APPROVED

Apr 26, 2018

MEMBER REPRESENTATIVE

Greg Cleave
Sheila Brown

APPROVED

Apr 18, 2018

MEMBER REPRESENTATIVE

Joyce Johnson
Kassandra Eliseo
Amy Campbell
Beth Gomez
Elaine McCallen

Awaiting Approval

MEMBER REPRESENTATIVE

Martina Beach
Dawn Cherry

APPROVED

Apr 26, 2018

MEMBER REPRESENTATIVE

Jennifer Prince
Brenda Rawson

APPROVED

Apr 17, 2018

MEMBER REPRESENTATIVE

Joan Patrick

APPROVED

Apr 20, 2018

MEMBER REPRESENTATIVE

Ken Swanson
Ashley Oostdam

APPROVED

Apr 17, 2018

MEMBER REPRESENTATIVE

Reggie Ingram
Cheryl Gray

APPROVED

Apr 17, 2018



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