

Adult Education Block Grant : CFAD : 2018-19 Produced: May 2, 2018, 9:51 AM PDT

36 Napa Valley Adult Education Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 36 Napa Valley Adult Education Consortium

Funding Channel: Direct Funded

Narrative: There are two funded members currently at Napa Valley Adult Education Consortium (NVAEC) and that will stay the same, though services have -- and will continue to -- expand in the region. For these two members, the vast majority of funding will continue to go to Napa Valley Adult Education (NVAE), the largest provider of AEBG-funded adult education services in the region. Moreover, the additional COLA increase will go wholly to Napa Valley Adult Education. This reflects (1) the more rapid delivery and financial need of NVAE in providing its expanding services in general, and also (2) the expanded growth of services with the addition of a new member, Calistoga Joint Unified School District (CJUSD), with NVAE providing these services for the 2018-19 fiscal year. The funding will stay the same for Napa Valley College (NVC) in 2018-19, as the college is restructuring how it delivers adult education, including significant organizational changes that will allow it to be more agile and strategic, as well as leveraging its existing infrastructure. This vision includes better aligning adult education with the Strong Workforce initiative, expanding the continuum of career education, as well as better incorporating services such as those for students with disabilities.

Changes: For 2018-19, a new member is joining the NVAEC -- the Calistoga Joint Unified School District being added (CJUSD). This reflects an expansion of services geographically, per the 3-year plan. However, this member does not receive any direct funding, as CJUSD has opted to receive services through Napa Valley Adult Education at this time. For the change to funding, all of the COLA increase has been allocated to Napa Valley Adult Education (NVAE) per above.

Member Allocations

Member Name	(2018-19)	(2017-18)	(2016-17)
Calistoga Joint Unified School District	\$0		
Napa County Office of Education	\$0	\$0	\$0
Napa Valley CCD	\$255,643	\$255,643	\$255,643
Napa Valley Unified School District	\$2,555,320	\$2,444,610	\$2,444,610
Total Allocated to Members	\$2,810,963	\$2,700,253	\$2,700,253
Total AEBG Funds	\$2,810,963	\$2,700,253	\$2,700,253
Total Remaining	\$0	\$0	\$0

Certification

MEMBER REPRESENTATIVE
Erin Smith-Hagberg
APPROVED
2018-04-30

MEMBER REPRESENTATIVE
Barbara Nemko
APPROVED
2018-05-01

MEMBER REPRESENTATIVE
Robert Parker
Awaiting Approval

MEMBER REPRESENTATIVE
J. Wade Roach
APPROVED
2018-04-30



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