

Adult Education Block Grant : CFAD : 2018-19 Produced: Apr 30, 2018, 10:26 AM PDT

38 Southern Alameda County Consortium (Ohlone CCD)

Fiscal Declaration - Consortium Approved

Consortium Name: 38 Southern Alameda County Consortium (Ohlone CCD)

Funding Channel: Fiscal Agent

Fiscal Agent: Ohlone CCD

Narrative: During 2018-2019 the Consortium plans to continue to build on the collaborations developed among the consortium members and partners as well as to maintain current levels of service to the adults in the consortium area. The consortium will continue to support the CTE pathways in Early Childhood Studies and Residential Care as well as explore the coordination of CTE at all schools. The consortium will explore the development of heavy-industry CTE programs with MVROP. Work on strengthening bridges between the adult school and college programs will continue and building the comfort & connection of adult school students to take courses at the various adult school campuses. In addition, the consortium will complete the process of developing a newspaper insert to market programs at the three member schools to the community.

Changes: The consortium members agreed to a redistribution of consortium funds moving forward, including a one-time change to 16-17 where funds being held centrally by the fiscal agent were distributed to the adult school members. This will be reflected in an allocation amendment. The consortium also agreed to the distribution of the projected COLA for 18-19 It will be distributed proportionately as reflected in the 2018-19 allocations.

Member Allocations

Member Name	(2018-19)	(2017-18)	(2016-17)
Fremont Unified School District	\$3,293,855	\$3,164,126	\$3,164,126
New Haven Unified School District	\$507,973	\$487,966	\$487,966
Newark Unified School District	\$195,866	\$188,152	\$188,152
Ohlone CCD	\$96,830	\$93,016	\$93,016
Total Allocated to Members	\$4,094,524	\$3,933,260	\$3,933,260
Total AEBG Funds	\$4,094,524	\$3,933,260	\$3,933,260
Total Remaining	\$0	\$0	\$0

Certification

MEMBER REPRESENTATIVE

Heidi McFadden
Donna Upchurch

Awaiting Approval

MEMBER REPRESENTATIVE

Jessica Wilder

APPROVED

2018-04-26

MEMBER REPRESENTATIVE

Julie Calderon

APPROVED

2018-04-27

MEMBER REPRESENTATIVE

Mark Lieu

APPROVED

2018-04-27



