



PLAN. INVEST. TRACK.
Adult Education Block Grant 2018-19 Produced: Apr 23, 2018, 2:20 PM PDT

40 Education to Career Network of North San Diego County (Palomar/Vista)

Fiscal Declaration

CONSORTIUM NAME: 40 Education to Career Network of North San Diego County (Palomar/Vista)

FUNDING CHANNEL: Fiscal Agent

FISCAL AGENT: Vista Unified School District

NARRATIVE: When the Leadership Council developed our annual and three-year plan, we had agreed upon the priorities for funding and a timeline for implementation of activities to support the seven program areas and populations. The distribution schedule follows that initial plan with only minor updates based on real costs and expenditures. This year we decided to continue work according to our plan with the same allocation amount for each agency plus the COLA adjustment. All members reached consensus for funding the distribution schedule. The distribution schedule was approved at a public meeting held on Friday, April 20, 2018. Please note that the allocation for Vista Unified School District represents both the allocation to Vista Adult School (\$2,601,177) and to Vista USD as our fiscal agent (\$376,447). In order to avoid confusion, the ETCN Leadership Council elected NOT to distribute the fiscal agent portion across each member district.

CHANGES: N/A

Member Allocations

Member Name	(2018-19)	(2017-18)	(2016-17)
Escondido Union High School District	\$2,662,408	\$2,557,548	\$2,457,792
Palomar CCD	\$525,272	\$504,584	\$371,784
Poway Unified School District	\$1,482,238	\$1,423,860	\$1,434,567
Ramona City Unified School District	\$27,424	\$26,344	\$43,430
San Marcos Unified School District	\$86,597	\$83,186	\$76,474
Vista Unified School District	\$2,977,624	\$2,860,350	\$3,071,825
Total Allocated to Members	\$7,761,563	\$7,455,872	\$7,455,872
Total AEBG Funds	\$7,761,563	\$7,455,872	\$7,455,872
Total Remaining	\$0	\$0	\$0

Certification

MEMBER REPRESENTATIVE

Brian Head

APPROVED

Apr 20, 2018

MEMBER REPRESENTATIVE

Suzanne Sebring
Susan Garland

APPROVED

Apr 20, 2018

MEMBER REPRESENTATIVE

Kathleen Porter
APPROVED
Apr 20, 2018

MEMBER REPRESENTATIVE
Dave Lohman
<input type="button" value="SEND REMINDER"/>
Awaiting Approval

MEMBER REPRESENTATIVE
Joanne Wimsatt Shauna Wright Garth Phillips
APPROVED
Apr 20, 2018

MEMBER REPRESENTATIVE
Elizabeth O'Shea-West
APPROVED
Apr 20, 2018



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