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Adult Education Block Grant 2018-19 Produced: Apr 24, 2018, 10:15 AM PDT

### 43 Rancho Santiago Adult Education Consortium

#### Fiscal Declaration

**CONSORTIUM NAME:** 43 Rancho Santiago Adult Education Consortium

**FUNDING CHANNEL:** Direct Funded

**NARRATIVE:** The Rancho Santiago Adult Education Consortium's (RSAEC) planned allocations for 2018-2019 follow the 3-year plan and are consistent with the current annual plan. Member districts will continue to work collaboratively on the main AEBG objectives. These objectives include meeting regional needs, continuing to identify gaps in the region, creating seamless transitions and approaches to accelerate student progress, incorporating shared professional development, and leveraging resources.

**CHANGES:** The Rancho Santiago Adult Education Consortium (RSAEC) will keep the Direct-Funded fiscal structure for the consortium's disbursement method. This fiscal structure was adopted in 2017-2018 and the consortium has voted to keep it in place for 2018-2019. Changes that will be made include the change in member funding amounts due to the newly allocated COLA amount of \$180,528. The consortium voted and agreed to allocate the funding based on the 2017-2018 allocation percentages. The following three districts received an allocation increase based on the proposed award of \$180,528: Garden Grove Unified School District (GGUSD) increase of \$59,435, Orange Unified School District (OUSD) increase amount of \$278, and Rancho Santiago Community College District (RSCCD) increase amount of \$120,815.

#### Member Allocations

Member Name	(2018-19)	(2017-18)	(2016-17)
Garden Grove Unified School District	\$1,516,346	\$1,456,911	\$1,455,875
Orange County Department of Education	\$0	\$0	\$0
Orange Unified School District	\$7,000	\$6,722	\$6,722
Rancho Santiago CCD	\$3,060,312	\$2,939,497	\$2,940,533
Santa Ana Unified School District	\$0	\$0	\$0
<b>Total Allocated to Members</b>	<b>\$4,583,658</b>	<b>\$4,403,130</b>	<b>\$4,403,130</b>
<b>Total AEBG Funds</b>	<b>\$4,583,658</b>	<b>\$4,403,130</b>	<b>\$4,403,130</b>
<b>Total Remaining</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Certification

##### MEMBER REPRESENTATIVE

Connie Van Luit

APPROVED

Apr 24, 2018

##### MEMBER REPRESENTATIVE

Katy Ramezani

APPROVED

Apr 24, 2018

##### MEMBER REPRESENTATIVE

Justin Stanfield

SEND REMINDER

Awaiting Approval

MEMBER REPRESENTATIVE

Lori Fasbinder

APPROVED

Apr 24, 2018

MEMBER REPRESENTATIVE

Ryan Murray

APPROVED

Apr 24, 2018



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