

Adult Education Block Grant : CFAD : 2018-19 Produced: May 2, 2018, 4:30 PM PDT

45 Rio Hondo Region Adult Education Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 45 Rio Hondo Region Adult Education Consortium

Funding Channel: Direct Funded

Narrative: Three year plan will serve the adult students in our consortium region. Each member agency is dedicated to positive performance outcomes and student success. The funds will continue to support consortium wide activities as well as college counselors at each member site for continued higher education applications and enrollments. Funds will be used to to support the objectives members have agreed upon. Alike teacher meetings will be held to encourage alignment of curriculum as well as sharing best practices.

Changes: The members have voted for the 4.1% COLA to be divided equally except for Whittier Union High School District which will be taking 2%. Tri-Cities will be holding Activities Funds in the amount of: \$97,552.00. These funds will be distributed as needed for consortium planned activities, as well as marketing. The Program Directors consulting fee has increased to: \$70,000.00 per year and was moved from under Whittier Union to El Monte Rosemead Adult School.

Member Allocations

Member Name	(2018-19)	(2017-18)	(2016-17)
El Monte Union High School District	\$10,061,223	\$9,597,717	\$9,597,717
El Rancho Unified School District	\$591,428	\$568,135	\$578,135
Rio Hondo CCD	\$444,832	\$434,911	\$424,911
Tri-Cities ROP	\$137,098	\$64,205	\$64,205
Whittier Union High School District	\$2,990,091	\$2,999,462	\$2,999,462
Total Allocated to Members	\$14,224,672	\$13,664,430	\$13,664,430
Total AEBG Funds	\$14,224,672	\$13,664,430	\$13,664,430
Total Remaining	\$0	\$0	\$0

Certification

MEMBER REPRESENTATIVE

Deborah Kerr

APPROVED

2018-05-02

MEMBER REPRESENTATIVE

Ray Reyes

APPROVED

2018-05-02

MEMBER REPRESENTATIVE

Yolanda Emerson
Francisco Suarez
Michaela Brehm
Sofia De Lara

APPROVED

2018-05-02

MEMBER REPRESENTATIVE

Tracie Zerpoli
Tammi Simmons

Awaiting Approval

MEMBER REPRESENTATIVE

Debbie Roberts
Devon Monson

APPROVED

2018-05-02



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