

Adult Education Block Grant : CFAD : 2018-19 Produced: Apr 30, 2018, 3:26 PM PDT

53 Accel San Mateo County

Fiscal Declaration - Consortium Approved

Consortium Name: 53 Accel San Mateo County

Funding Channel: Direct Funded

Narrative: San Mateo County ACCEL's planned allocation for the program year 2018-2019 are aligned with our three-year plan. Our vision: All students have effective pathways to success in careers, college and community. Building on the work in 2016-2017 of the four Collaborative Action Teams (CATS). North County, Central County, South County and Coast, ACCEL's primary goals for program year 2018-2019: 1. Continued development by the CATS: The Collaborative Actions Teams (CATS) in conjunction with local ACCEL staff continuing existing or planned programs such as the ESL Academic Bridge to Skyline, ECE Pathway, Hospitality Bridge, Sustainable construction, Career Exploration Courses and assessments, Certification programs including North Star Digital Literacy, ServSafe Food Handler, Microsoft Office, [tax preparer, accountant assistant, Career Advancement Academies, assessment prep (ESL and GED Jam), SMASCSM College Bridge, VESL programming on the Coast, Entrepreneurship, and Introduction to Health Careers Pathway. 2. Adult Pathway Bridge Development: an integrated Pathway Bridge model for adults with progressive levels of transition. The overall bridge development supported by the Implementation Design Team (IDT), a cross section of ACCEL staff and instructional advisors. Each team will be supported by targeted and ongoing professional development activities. • Bridge Prep: Intentional focus on work, social and community integration embedding these skills into beginning adult basic education and ESL. • Bridge 1: Adult school students beginning at Intermediate ESL and ABE levels complete an interest inventory, learn about local job opportunities and pathways to careers. • Bridge 2: Occupational specific bridge using dual enrollment, cohorts, work experience, contextualized instruction, co-designed classes for students entering college classes including Allied Health, Early Childhood Education, and Sustainable Construction pathways. • Other College or other CTE training: Stackable certificate programs leading to family sustaining careers. 3. Adult Education Needs: ACCEL will continue to sustain, develop and implement promising practice instructional and student services to meet unmet needs. Expanded programs will be aligned to the ACCEL Pathway Bridge model. ACCEL will also continue to support the ongoing development of LaCosta, the recently restored adult school on the coast. 4. Collaborative Infrastructure: ACCEL continuing ongoing coordination and facilitation, data and fiscal management, leveraged purchases, and regional strategic partnerships.

Changes: ACCEL San Mateo County Co-Director reviewed member fund allocations for 2017-2018, and proposed a 4.1% increase (COLA funds) to each members prior year allocation, which resulted in a change in the 2018-2019 member funding allocations. On April 19, 2018, the ACCEL San Mateo County steering committee met, reviewed and discussed the AEBG funding allocations, COLA funding, and the proposed 2018-2019 ACCEL member funding allocations. Upon the conclusion of the funding allocation discussions, the ACCEL steering committee members voted to accept the proposed 2018-2018 funding allocations.

Member Allocations

Member Name	(2018-19)	(2017-18)	(2016-17)
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Member Name	(2018-19)	(2017-18)	(2016-17)
Cabrillo Unified School District	\$339,430	\$326,061	\$259,273
Jefferson Union High School District	\$1,447,840	\$1,390,817	\$1,338,391
La Honda-Pescadero Unified School District (inactive)		\$0	\$0
San Mateo County CCD	\$503,407	\$483,580	\$483,580
San Mateo County Office of Education	\$0	\$0	\$0
San Mateo Union High School District	\$4,537,401	\$4,358,694	\$4,626,023
Sequoia Union High School District	\$1,557,666	\$1,496,317	\$1,362,621
South San Francisco Unified School District	\$1,101,187	\$1,057,817	\$1,043,398
Total Allocated to Members	\$9,486,931	\$9,113,286	\$9,113,286
Total AEBG Funds	\$9,486,931	\$9,113,286	\$9,113,286
Total Remaining	\$0	\$0	\$0

Certification

MEMBER REPRESENTATIVE

Rajan Bechar

APPROVED

2018-04-25

MEMBER REPRESENTATIVE

Francisca Wentworth

APPROVED

2018-04-25

MEMBER REPRESENTATIVE

Sandra Stefani Comerford
Kelsey Harrison

APPROVED

2018-04-30

MEMBER REPRESENTATIVE

Vera Jacobson-Lundeberg

APPROVED

2018-04-25

MEMBER REPRESENTATIVE

Ka'Ryn Holder-Jackson
Tim Doyle

APPROVED

2018-04-25

MEMBER REPRESENTATIVE

Lionel de Maine

APPROVED

2018-04-25

MEMBER REPRESENTATIVE

Stephen Redmond

Awaiting Approval



