



PLAN. INVEST. TRACK.
Adult Education Block Grant 2018-19 Produced: Apr 26, 2018, 1:02 PM PDT

55 Santa Clarita Valley Adult Education Consortium

Fiscal Declaration

CONSORTIUM NAME: 55 Santa Clarita Valley Adult Education Consortium

FUNDING CHANNEL: Direct Funded

NARRATIVE: As a two-member consortium, we engage in a coordinated effort to reach consensus on activities and budgets and align the allocations accordingly. Allocations are proportionally equivalent to past years' allocations and reflect the financial needs of each member to support adult students in the Santa Clarita Valley. The method of direct funding allows us a more efficient means of access to funding for each member. Our regular fiscal and activity reports are discussed with the consortium management team and submitted as informational board reports. After discussion, budget and narrative reports are submitted by each member and certified.

CHANGES: The allocation has changed to include the COLA amount. Members have 100% agreement to adjust the allocation amounts to be increased proportionally from the last CFAD to include the additional COLA.

Member Allocations

Member Name	(2018-19)	(2017-18)	(2016-17)
Santa Clarita CCD	\$402,355	\$386,508	\$386,508
William S. Hart Union High School District	\$875,146	\$840,678	\$840,678
Total Allocated to Members	\$1,277,501	\$1,227,186	\$1,227,186
Total AEBG Funds	\$1,277,501	\$1,227,186	\$1,227,186
Total Remaining	\$0	\$0	\$0

Certification

MEMBER REPRESENTATIVE

John Makevich

APPROVED

Apr 26, 2018

MEMBER REPRESENTATIVE

Mariane Doyle
Jodie Hoffman

SEND REMINDER

Awaiting Approval

