

Adult Education Block Grant : CFAD : 2018-19 Produced: May 4, 2018, 1:45 PM PDT

58 Shasta-Tehama-Trinity Adult Education Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 58 Shasta-Tehama-Trinity Adult Education Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Shasta-Tehama-Trinity Joint CCD

Narrative: Planned allocations are consistent with our consortia's annual adult education plan and AB104 regulations. The consortia plans to continue implementing strategies for seamless transitions for adults seeking educational and or employment assistance. The consortia Student Services Coordinator is working to increase seamless transitions between partners after individuals complete received service from member. The Student Service Coordinator is strategically working with the students to streamline pathways into post secondary education or employment. Our funds will continue to be used to strengthen and expand programs through our region by helping ABE individuals increase skills gains, successfully complete and or pass their high school diploma or GED/HiSET equivalence, help ESL students transition into post secondary education and more. Funds will also be used to partner with American Job Centers of California in Shasta and Tehama Counties to help individuals enter employment and or increase their wages. A part from these allocations, Better.Jobs consortia has been in communication with Courtney from Fresh Success to work with getting us set up for this program. We are hoping we would be able to leverage funds as a match to increase employment services (on the job training, skill development, etc.).

Changes: Our consortia has been working to effectively spend funds within the 2 1/2 year permitted time frame. One of the biggest challenges we will run into this year is reducing operation costs. Money in the 17/18 year was requested based on carryover funds from 16/17 that we would be using. What was not taken into account for the 18/19 year is that 16/17 carry over would be spent by June 30, 2018 and members would receive what they requested in 17/18 and no less unless agreed upon. This year, members requested an increase in their draft budget. This increase requests cannot be permitted because we would not be receiving that much from state allocations. COLA was distributed to the members at the same percentage as their 2017-18 allocation.

Member Allocations

Member Name	(2018-19)	(2017-18)	(2016-17)
Anderson Union High School District	\$188,053	\$180,660	\$78,708
Corning Union High School District	\$60,133	\$57,959	\$44,500
Gateway Unified School District	\$0	\$0	\$16,000
Los Molinos Unified School District (inactive)			\$16,000

Member Name	(2018-19)	(2017-18)	(2016-17)
Mountain Valley Unified School District	\$0	\$0	\$35,503
Red Bluff Joint Union High School District	\$147,154	\$141,500	\$39,665
Shasta County Office of Education (inactive)			\$6,780
Shasta Union High School District	\$228,940	\$219,807	\$125,783
Shasta-Tehama-Trinity Joint CCD	\$266,125	\$255,688	\$570,243
Southern Trinity Joint Unified School District	\$36,305	\$35,000	\$40,014
Tehama County Office of Education (inactive)			\$24,500
Trinity Alps Unified School District	\$73,044	\$70,000	\$44,000
Trinity County Office of Education	\$104,431	\$100,082	\$19,000
Total Allocated to Members	\$1,104,185	\$1,060,696	\$1,060,696
Total AEBG Funds	\$1,104,185	\$1,060,696	\$1,060,696
Total Remaining	\$0	\$0	\$0

Certification

MEMBER REPRESENTATIVE

Tim Azevedo
Donell Evans

APPROVED

2018-05-04

MEMBER REPRESENTATIVE

Jason Armstrong
Christine Towne

APPROVED

2018-05-04

MEMBER REPRESENTATIVE
James Harrell
APPROVED
2018-05-04

MEMBER REPRESENTATIVE
Debbie Miller Robin Jackson
APPROVED
2018-05-04

MEMBER REPRESENTATIVE
Todd Brose DeAnn Himes
APPROVED
2018-05-04

MEMBER REPRESENTATIVE
Jim Cloney Jennifer Bickley
APPROVED
2018-05-04

MEMBER REPRESENTATIVE
Jill Ault Cari Kunde Cherish Padro Joe Wyse

APPROVED

2018-05-04

MEMBER REPRESENTATIVE

Debra Sellman
Peggy Canale

APPROVED

2018-05-04

MEMBER REPRESENTATIVE

Cindy Blanchard
Tom Barnett

APPROVED

2018-05-04

MEMBER REPRESENTATIVE

Gretchen Deichler
Fabio Robles

Awaiting Approval

