

Adult Education Block Grant : CFAD : 2018-19 Produced: May 2, 2018, 4:05 PM PDT

## 60 Solano Adult Education Consortium

### Fiscal Declaration - Consortium Approved

**Consortium Name:** 60 Solano Adult Education Consortium

**Funding Channel:** Direct Funded

**Narrative:** The planned allocation will continue Solano's mission to build access and expand countywide programs for ESL, HSE, and other basic skills. The Solano Adult Education Consortium added the Solano County Office of Education (SCOE) as a new member in the 2017-18 school year. SCOE will provide guidance and technical assistance on creating more robust programs for short-term CTE, Adult with Disabilities, work readiness, and work-based learning opportunities. The planned allocation will also continue to build transitions to postsecondary ESL, CTE, and transfer degrees. Jointly held consortium funds will assist in developing preapprenticeship, apprenticeship, and other collaborative initiatives that align with local and regional workforce and economic goals.

**Changes:** Funding will change slightly due to the addition of the COLA, adding SCOE as a new member, and decreasing the amount allocated to the joint consortium funds (held at Vacaville USD). The \$153,103 COLA was allocated according to each member's student count. SCOE received \$22,000 to provide consortium-wide coordination and program development/expansion for Adults with Disabilities, CTE, work readiness, and work-based learning opportunities. This coordination will dovetail with 2 work-based learning and Adults with Disabilities grants totaling \$500,000 awarded to Solano County through the Workforce Development Board. The allocation for joint consortium funds held at Vacaville USD was greatly reduced in order to reallocate unspent funds to members. It was determined that the previous consortium fund allocation for the consortium manager's salary and consortium business was too high and could be better utilized by individual members. The allocation to Vacaville USD is \$520,642 with \$452,642 for the Adult Education program and \$68,000 for joint consortium expenses.

### Member Allocations

Member Name	(2018-19)	(2017-18)	(2016-17)
Benicia Unified School District	\$149,638	\$147,638	\$147,638
Fairfield-Suisun Unified School District	\$1,531,919	\$1,337,408	\$1,337,408
Solano County CCD	\$38,010	\$38,010	\$38,010
Solano County Office of Education	\$22,000	\$0	
Vacaville Unified School District	\$520,642	\$647,377	\$647,377
Vallejo City Unified School District	\$1,625,106	\$1,563,779	\$1,563,779
<b>Total Allocated to Members</b>	<b>\$3,887,315</b>	<b>\$3,734,212</b>	<b>\$3,734,212</b>
<b>Total AEBG Funds</b>	<b>\$3,887,315</b>	<b>\$3,734,212</b>	<b>\$3,734,212</b>
<b>Total Remaining</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Certification

MEMBER REPRESENTATIVE

June Regis

APPROVED

2018-05-01

MEMBER REPRESENTATIVE

James Woods

Awaiting Approval

MEMBER REPRESENTATIVE

Sandy Lamba

APPROVED

2018-05-02

MEMBER REPRESENTATIVE

Gillie Miller

APPROVED

2018-05-02

MEMBER REPRESENTATIVE

Mark Frazier

APPROVED

2018-05-01

**MEMBER REPRESENTATIVE**

**Laura Dutch**

**APPROVED**

**2018-05-02**



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