

Adult Education Block Grant : CFAD : 2018-19 Produced: May 2, 2018, 5:47 PM PDT

## 62 South Orange County Regional Consortium (SOCRC)

**Fiscal Declaration - Consortium Approved****Consortium Name:** 62 South Orange County Regional Consortium (SOCRC)**Funding Channel:** Fiscal Agent**Fiscal Agent:** South Orange County CCD**Narrative:** N/A

**Changes:** The 18-19 allocations and COLA were discussed at the February SOCRC meeting. The various options for disbursing the additional COLA funds were presented to SOCRC members. After discussing the pro/cons of each option, it was decided the COLA should be allocated to all members. Members requested the SOCRC Co-Chairs provide estimated allocation figures that included the COLA at the March meeting. At the March SOCRC meeting, members were provided with the requested allocation figures. After reviewing the figures, members voted and approved the allocations, which included the additional COLA funding for each member. Adjustments were then made to the CFAD document.

**Member Allocations**

Member Name	(2018-19)	(2017-18)	(2016-17)
Capistrano Unified School District	\$0	\$0	\$1,039,691
Coastline ROP	\$0	\$0	\$0
College and Career Advantage	\$0	\$0	\$0
Irvine Unified School District	\$416,400	\$400,000	\$300,000
Irvine Valley College	\$443,078	\$425,627	\$0
Laguna Beach Unified School District	\$95,496	\$91,735	\$91,735
Orange County Department of Education	\$0	\$0	\$0
Saddleback College	\$2,717,142	\$2,610,127	\$0
Saddleback Valley Unified School District	\$0	\$0	\$861,712
South Coast Regional Occupational Program (inactive)			\$0
South Orange County CCD	\$238,346	\$228,959	\$1,463,310


Member Name	(2018-19)	(2017-18)	(2016-17)
Tustin Unified School District	\$856,455	\$822,723	\$822,723
<b>Total Allocated to Members</b>	<b>\$4,766,917</b>	<b>\$4,579,171</b>	<b>\$4,579,171</b>
<b>Total AEBG Funds</b>	<b>\$4,766,917</b>	<b>\$4,579,171</b>	<b>\$4,579,171</b>
<b>Total Remaining</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Certification

<b>MEMBER REPRESENTATIVE</b>
<b>Meg Ervais</b>
<b>APPROVED</b>
<b>2018-04-24</b>

<b>MEMBER REPRESENTATIVE</b>
<b>Alita Salazar</b>
<b>APPROVED</b>
<b>2018-04-26</b>

<b>MEMBER REPRESENTATIVE</b>
<b>Patricia Romo</b>
<b>APPROVED</b>
<b>2018-04-30</b>

<b>MEMBER REPRESENTATIVE</b>
<b>Rebecca Roberts</b>
<b>APPROVED</b>

APPROVED

2018-04-04

MEMBER REPRESENTATIVE

Debbie Vanschoelandt

APPROVED

2018-04-04

MEMBER REPRESENTATIVE

Alysia Odipo

APPROVED

2018-04-10

MEMBER REPRESENTATIVE

Katy Ramezani

Awaiting Approval

MEMBER REPRESENTATIVE

Estella Castillo-Garrison

APPROVED

2018-04-11

MEMBER REPRESENTATIVE

David Gordon

APPROVED

2018-05-02

<b>MEMBER REPRESENTATIVE</b>
<b>Kim McCord</b>
<b>APPROVED</b>
<b>2018-05-01</b>

<b>MEMBER REPRESENTATIVE</b>
<b>Christine Matos</b>
<b>APPROVED</b>
<b>2018-04-04</b>



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