

Adult Education Block Grant : CFAD : 2018-19 Produced: Apr 30, 2018, 1:20 PM PDT

66 Victor Valley Adult Education Regional Consortium

Fiscal Declaration - Consortium Approved**Consortium Name:** 66 Victor Valley Adult Education Regional Consortium**Funding Channel:** Fiscal Agent**Fiscal Agent:** Victor Valley CCD

Narrative: In accordance with VVAERC's Three Year and Annual Plan, planned allocations will be used to increase capacity in identified program areas as well as to maintain current levels of service. Planned allocations will continue to support new service providers, expand ESL, evaluate CTE course offerings, transition services, and support professional development plans. While considering member allocations for 2018-2019, the Executive Committee evaluated each members carryover, expenditures to date, AEBG DIR enrollment, and projected program expansion.

Changes: Member allocations were increased to include COLA increase. Member allocations increased by proportional percentage according to their 2017-2018 AEBG allocation amount.

Member Allocations

| Member Name | (2018-19) | (2017-18) | (2016-17) |
|--|--------------------|--------------------|--------------------|
| Apple Valley Unified School District | \$403,490 | \$387,598 | \$387,579 |
| Hesperia Unified School District | \$674,993 | \$648,408 | \$693,546 |
| Lucerne Valley Unified School District | \$62,460 | \$60,000 | \$0 |
| Snowline Joint Unified School District | \$248,070 | \$238,300 | \$238,300 |
| Victor Valley CCD | \$344,589 | \$331,018 | \$331,018 |
| Victor Valley Union High School District | \$420,555 | \$403,991 | \$418,872 |
| Total Allocated to Members | \$2,154,157 | \$2,069,315 | \$2,069,315 |
| Total AEBG Funds | \$2,154,157 | \$2,069,315 | \$2,069,315 |
| Total Remaining | \$0 | \$0 | \$0 |

Certification**MEMBER REPRESENTATIVE****Tom Hoegerman**

adele mcclain
Darene McGee

APPROVED

2018-04-26

MEMBER REPRESENTATIVE

David Olney
Teresa Dimmitt
Kim Walker

APPROVED

2018-04-27

MEMBER REPRESENTATIVE

Peter Livingston
Douglas Beaton

Awaiting Approval

MEMBER REPRESENTATIVE

Ryan Holman
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APPROVED

2018-04-27

MEMBER REPRESENTATIVE

Peter Maphumulo
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Pearl Bandringa

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|------------------------------|
| MEMBER REPRESENTATIVE |
| McKenzie Tarango |
| APPROVED |
| 2018-04-26 |



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