

Adult Education Block Grant : CFAD : 2018-19 Produced: May 1, 2018, 8:41 PM PDT

70 North Central Adult Education Consortium (Yuba)

Fiscal Declaration - Consortium Approved

Consortium Name: 70 North Central Adult Education Consortium (Yuba)

Funding Channel: Fiscal Agent

Fiscal Agent: Sutter County Office of Education

Narrative: As the program and fiscal agent, SCSOS would provide programmatic and fiscal oversight and support to ensure all NCAEC members have the knowledge and resources to meet state deadlines, reporting requirements, and local and consortium program goals, per recent AEBG consortium level administrative oversight requirements. Per the AEBG Allowable Uses Guide, and NCAEC Bylaws, SCSOS will work with consortium members to ensure program expenditures align with consortium and program goals. As the NCAEC fiscal agent, SCSOS will virtually act as the banker, process expenses and expenditure contracts related to the grant, as agreed upon by the members, and work with the members to implement fiscal decisions in accordance with the NCAEC 2018-19 Annual Plan, and other state AEBG requirements. As the designated fiscal agent and lead program-reporting agency for the consortium, SCSOS will provide technical assistance to its members with reporting annual expenditures and progress in the NOVA state system. SCSOS will receive and distribute funds from the program, and apportion funds to the NCAEC Members pursuant to the consortium's fiscal allocation and 2018-19 annual plans within 45 days of receiving funds appropriated for the program in accordance with the Education Code section 84905.

Changes: Under the new model, SCSOS would provide both fiscal and program oversight for the NCAEC (AEBG) grant. Overall, SCSOS's proposed model would strive to: Improve consortium and stakeholder communication through timely electronic, phone, and virtual communication, site visits, etc. Strengthen consortium and stakeholder relationships through improved communication/accountability. Reduce consortium operating costs – see attached budget Improve consortium culture, collaboration, and transparency through shared leadership Institute best practices in AEBG through professional development, site visits and collaboration Improve data and accountability by sharing and reviewing information regularly

Member Allocations

Member Name	(2018-19)	(2017-18)	(2016-17)
Colusa County Office of Education	\$161,899	\$116,519	\$116,519
Konocti Unified School District	\$72,656	\$27,277	\$67,277
Lake County Office of Education	\$85,379	\$40,000	\$15,000
Sutter County Office of Education	\$806,487	\$594,044	\$605,344
Woodland Joint Unified School District	\$1,327,827	\$1,314,171	\$1,324,151

Member Name	(2018-19)	(2017-18)	(2016-17)
Yolo County Office of Education	\$193,128	\$179,472	\$180,000
Yuba CCD	\$368,356	\$666,720	\$629,457
Yuba County Office of Education	\$104,924	\$59,545	\$60,000
Total Allocated to Members	\$3,120,656	\$2,997,748	\$2,997,748
Total AEBG Funds	\$3,120,656	\$2,997,748	\$2,997,748
Total Remaining	\$0	\$0	\$0

Certification

MEMBER REPRESENTATIVE
Michael West Maria Arvizu-Espinoza
APPROVED
2018-04-24

MEMBER REPRESENTATIVE
Donna Becnel Matthew Strahl
APPROVED
2018-04-25

MEMBER REPRESENTATIVE
Tammy Serpa
APPROVED
2018-04-24

MEMBER REPRESENTATIVE

MEMBER REPRESENTATIVE
Baljinder Dhillon Eric Pomeroy Dawn Heraty
APPROVED
2018-05-02

MEMBER REPRESENTATIVE
Susan Moylan
APPROVED
2018-04-24

MEMBER REPRESENTATIVE
Jesse Ortiz Lori Perez
Awaiting Approval

MEMBER REPRESENTATIVE
G.H. Javaheripour Michael White Alfred Konuwa Ioanna Iatridis Monica Chahal Annette Lee Carla Tweed
APPROVED
2018-04-24

MEMBER REPRESENTATIVE
Francisco Reveles Ken Hamel

APPROVED

2018-04-25



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