

Adult Education Block Grant : CFAD : 2018-19 Produced: May 2, 2018, 11:10 AM PDT

71 Adult Education Pathways

Fiscal Declaration - Consortium Approved

Consortium Name: 71 Adult Education Pathways

Funding Channel: Fiscal Agent

Fiscal Agent: Siskiyou County Office of Education

Narrative: There are no significant changes that will affect our members ability to perform on the AEBG 3-year plan.

Changes: In 2017 the consortium unanimously voted to move the Director position to the County Office of Education. For greatest efficiency and central services, the consortium unanimously voted to have the fiscal agent responsibility reside with the Director at the County Office of Education. This member doesn't provide direct services to students but rather already functions as an oversight body for K-12 education institutions and programs in the county. It is the most impartial and logical place for these responsibilities to reside. The county office will receive increased funding from previous years to cover the cost of the Director position and expenses and a 3% indirect fee for providing fiscal agent services to the consortium. SCOE will use a similar process for managing consortium funds as COS did in previous years. SCOE will enter into an MOU with all members of the consortium. The MOU has detailed instructions on what areas the funding can be used for. Site summaries and budgets will be submitted to the fiscal agent in order to receive funds. The site administrators, school district CBOs and instructional staff have been apprised to the allowable uses and guidelines distributed by the state. Expenditure reports will be collected from site administrators and submitted to the fiscal agent to roll-up expenditures to certify to the state. The fiscal agent/grant manager will align the budget and expenditures and report to the state.

Member Allocations

Member Name	(2018-19)	(2017-18)	(2016-17)
Butte Valley Unified School District	\$77,078	\$74,042	\$76,332
Dunsmuir High School District	\$72,683	\$69,821	\$71,980
Scott Valley Unified School District	\$103,359	\$99,288	\$102,359
Siskiyou County Office of Education	\$145,582	\$112,921	\$8,333
Siskiyou Joint CCD	\$100,811	\$123,766	\$207,812
Siskiyou Training and Employment Program*	\$18,031	\$17,321	\$17,857
Siskiyou Union High School District	\$125,363	\$120,426	\$124,150

Member Name	(2018-19)	(2017-18)	(2016-17)
Tulelake Basin Joint Unified School District	\$72,683	\$69,821	\$71,980
Yreka Union High School District	\$222,265	\$213,511	\$220,114
Total Allocated to Members	\$937,855	\$900,917	\$900,917
Total AEBG Funds	\$937,855	\$900,917	\$900,917
Total Remaining	\$0	\$0	\$0

Certification

MEMBER REPRESENTATIVE

Jason Allen
Heather Stafford

APPROVED

2018-05-02

MEMBER REPRESENTATIVE

Ray Kellar
Pamela May
Heather Stafford

APPROVED

2018-05-01

MEMBER REPRESENTATIVE

Marie Caldwell
Heather Stafford

Awaiting Approval

MEMBER REPRESENTATIVE

Kermith Walters

Heather Stafford

APPROVED

2018-05-01

MEMBER REPRESENTATIVE

**Todd Scott
Kim Freeze
Heather Stafford**

APPROVED

2018-05-01

MEMBER REPRESENTATIVE

**Joanie Zarzynski
Heather Stafford**

APPROVED

2018-05-01

MEMBER REPRESENTATIVE

**Jessica Bowman
Heather Stafford**

APPROVED

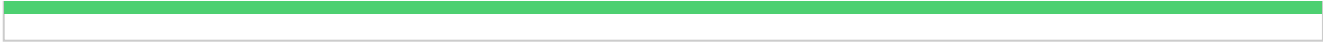
2018-05-01

MEMBER REPRESENTATIVE

**Leticia Rascon
Heather Stafford**

APPROVED

2018-05-01



MEMBER REPRESENTATIVE

Rhonda Daws
Heather Stafford

APPROVED

2018-05-01



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