

## Preview & Submittal

### Submittal

#### 2017-18 Program Area & Leveraged Funds

Certified

#### Member Representatives

Dr. Sofia Ramirez Gelpi Ph.D.

Margaret Lau

Marina Washburn

Xenia Bradford

### Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	21530
ESL/El Civics	87340
AWD	4287
K12 Success	Not Entered
Short Term CTE	7285
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
<b>Total</b>	<b>120442 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
<b>Totals</b>	\$995,114	\$1,662,470	\$189,813	\$0	\$982,560	\$0	\$0	\$3,829,957

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
AEBG	\$190,581	\$100,064	\$74,595	Not Entered	\$169,974	Not Entered	Not Entered	\$535,214
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	\$349,303	\$946,372	\$115,218	Not Entered	\$404,673	Not Entered	Not Entered	\$1,815,566
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Comm. College Supportive Services	\$122,949	\$122,949	Not Entered	Not Entered	\$122,949	Not Entered	Not Entered	\$368,847
In-kind Contributions	\$332,281	\$473,647	Not Entered	Not Entered	\$284,964	Not Entered	Not Entered	\$1,090,892
Donations	Not Entered	\$19,438	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$19,438
<b>Totals</b>	<b>\$995,114</b>	<b>\$1,662,470</b>	<b>\$189,813</b>	<b>\$0</b>	<b>\$982,560</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,829,957</b>

## Certification

01 Allan Hancock College Consortium - Primary Contact

**Dr. Sofia Ramirez Gelpi Ph.D.**

Dean, Academic Affairs

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Approved by Dr. Sofia Ramirez Gelpi Ph.D.  
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