

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Dr. Sofia Ramirez Gelpi Ph.D.

Margaret Lau

Marina Washburn

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	21530
ESL/EL Civics	87340
AWD	4287
K12 Success	Not Entered
Short Term CTE	7285
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	120442 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
CAEP	\$190,581	\$100,064	\$74,595	Not Entered	\$169,974	Not Entered	Not Entered	\$535,214
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	\$349,303	\$946,372	\$115,218	Not Entered	\$404,673	Not Entered	Not Entered	\$1,815,566
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
In-kind Contributions	\$332,281	\$473,647	Not Entered	Not Entered	\$284,964	Not Entered	Not Entered	\$1,090,892
Comm. College Supportive Services	\$122,949	\$122,949	Not Entered	Not Entered	\$122,949	Not Entered	Not Entered	\$368,847
Donations	Not Entered	\$19,438	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$19,438
Totals	\$995,114	\$1,662,470	\$189,813	\$0	\$982,560	\$0	\$0	\$3,829,957

Certification

01 Allan Hancock College Consortium - Primary Contact

Dr. Sofia Ramirez Gelpi Ph.D.
 Dean, Academic Affairs
sgelpi@hancockcollege.edu

Marina Washburn

Director

marina.washburn@hancockcollege.edu

Approved by Marina Washburn

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