Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds Certified

Member Representatives Mary Coggins Kathi Froemming Margarita Reyes 3346417 Shirley Ranard

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	25816
ESL/El Civics	12812
AWD	Not Entered
K12 Success	1184
Short Term CTE	1790
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	41602 Hours

Leveraged Funds by Program Area

NOVA: CAEP Program Area Reporting: 2017-18 Lompoc Unified

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
CAEP	\$239,336	\$441,751	Not Entered	\$7,068	\$149,990	Not Entered	Not Entered	\$838,145
CalWORKs	\$0	\$0	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$1,761	Not Entered	Not Entered	\$1,761
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
In-kind Contributions	\$56,863	\$104,954	Not Entered	Not Entered	\$35,636	Not Entered	Not Entered	\$197,453
Totals	\$296,199	\$546,705	\$0	\$7,068	\$187,387	\$0	\$0	\$1,037,359

Certification

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Approved by Marina Washburn

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