

## Preview & Submittal

### Submittal

#### 2017-18 Program Area & Leveraged Funds

Certified

#### Member Representatives

Ms Jhan Dunn

### Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	5417
ESL/El Civics	1380
AWD	403
K12 Success	150
Short Term CTE	4592
Workforce Reentry	20
Pre-Apprenticeship	Not Entered
<b>Total</b>	<b>11962 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
AEBG	\$92,155	\$92,009	\$91,426	\$66,799	\$60,970	\$64,774	Not Entered	\$468,133
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
<b>Totals</b>	<b>\$104,505</b>	<b>\$111,088</b>	<b>\$246,466</b>	<b>\$91,454</b>	<b>\$351,952</b>	<b>\$108,967</b>	<b>\$0</b>	<b>\$1,014,432</b>

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$83,674	\$130	Not Entered	\$83,804
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	Not Entered	\$6,729	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$6,729
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
In-kind Contributions	\$12,350	\$12,350	\$12,350	\$12,350	\$88,611	\$44,063	Not Entered	\$182,074
Other State Grants	Not Entered	Not Entered	\$142,690	\$12,305	\$118,697	Not Entered	Not Entered	\$273,692
<b>Totals</b>	<b>\$104,505</b>	<b>\$111,088</b>	<b>\$246,466</b>	<b>\$91,454</b>	<b>\$351,952</b>	<b>\$108,967</b>	<b>\$0</b>	<b>\$1,014,432</b>

## Certification

### 04 Butte-Glenn Adult Education Consortium - Primary Contact

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Approved by Jennifer Macarthy

2019-02-22



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