## **Preview & Submittal**

#### **Submittal**

2017-18 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Jeff Ochs

# **Hours of Instruction**

| AEBG Program Area  | Q1 - Q4 Hours of<br>Instruction |
|--------------------|---------------------------------|
| ABE/ASE            | 45942                           |
| ESL/El Civics      | 42450                           |
| AWD                | Not Entered                     |
| K12 Success        | Not Entered                     |
| Short Term CTE     | 62301                           |
| Workforce Reentry  | Not Entered                     |
| Pre-Apprenticeship | Not Entered                     |
| Total              | 150693 Hours                    |

# Leveraged Funds by Program Area

| Fund     | ABE/ASE        | ESL/El<br>Civics | AWD            | K12<br>Success | Short<br>Term CTE | Workforce<br>Reentry | Pre-<br>Apprenticeship | Totals      |
|----------|----------------|------------------|----------------|----------------|-------------------|----------------------|------------------------|-------------|
| AEBG     | \$576,345      | \$432,259        | Not<br>Entered | Not<br>Entered | \$335,867         | Not Entered          | Not Entered            | \$1,344,471 |
| CalWORKs | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0         |

| Totals | \$624,026 | \$441,280 | \$0 | \$0 | \$476,348 | \$0 | \$0 | \$1,541,654 |
|--------|-----------|-----------|-----|-----|-----------|-----|-----|-------------|
|--------|-----------|-----------|-----|-----|-----------|-----|-----|-------------|

| Fund                       | ABE/ASE        | ESL/El<br>Civics | AWD            | K12<br>Success | Short<br>Term CTE | Workforce<br>Reentry | Pre-<br>Apprenticeship | Totals      |
|----------------------------|----------------|------------------|----------------|----------------|-------------------|----------------------|------------------------|-------------|
| NonCredit                  | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0         |
| Perkins                    | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0         |
| LCFF                       | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0         |
| Fees                       | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | \$140,481         | Not Entered          | Not Entered            | \$140,481   |
| K12 Adult Ed<br>Jail Funds | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0         |
| WIOA II                    | \$47,681       | \$9,021          | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$56,702    |
| Contracted<br>Services     | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0         |
| Totals                     | \$624,026      | \$441,280        | \$0            | \$0            | \$476,348         | \$0                  | \$0                    | \$1,541,654 |

## Certification

04 Butte-Glenn Adult Education Consortium - Primary Contact

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Approved by Jennifer Macarthy

2019-02-22





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