

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Kelly Williams

Dr. Matthew Wetstein

Annabelle Rodriguez

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	2154
ESL/El Civics	5502
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	1763
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	9419 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
Totals	\$282,063	\$750,056	\$0	\$0	\$163,791	\$350	\$0	\$1,196,260

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
AEBG	\$68,420	\$200,376	Not Entered	Not Entered	\$39,203	Not Entered	Not Entered	\$307,999
CalWORKs	\$123,117	\$360,565	Not Entered	Not Entered	\$70,544	Not Entered	Not Entered	\$554,226
NonCredit	\$30,618	\$52,301	Not Entered	Not Entered	\$28,086	Not Entered	Not Entered	\$111,005
Perkins	\$5,554	\$16,264	Not Entered	Not Entered	\$3,182	Not Entered	Not Entered	\$25,000
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	\$350	\$350	Not Entered	Not Entered	Not Entered	\$350	Not Entered	\$1,050
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Contracted Services	\$16,661	\$10,839	Not Entered	Not Entered	\$1,380	Not Entered	Not Entered	\$28,880
WIOA I / ITAs	\$16,661	\$48,793	Not Entered	Not Entered	\$9,546	Not Entered	Not Entered	\$75,000
Strong Workforce Program (K12 or College)	\$20,682	\$60,568	Not Entered	Not Entered	\$11,850	Not Entered	Not Entered	\$93,100
Totals	\$282,063	\$750,056	\$0	\$0	\$163,791	\$350	\$0	\$1,196,260

Certification

05 Greater Opportunity Through Adult Learning - Primary Contact

Annabelle Rodriguez
Consortia Director - GOAL

annabelle.rodriguez@cabrillo.edu

Approved by Annabelle Rodriguez

2019-02-20



California
Community
Colleges



2019 © California Community Colleges

NOVA Site Version: [4.3.3](#)