

## Preview & Submittal

### Submittal

#### 2017-18 Program Area & Leveraged Funds

Certified

#### Member Representatives

Blanca Rochin

### Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	4656
ESL/El Civics	1824
AWD	Not Entered
K12 Success	460
Short Term CTE	27474
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
<b>Total</b>	<b>34414 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
AEBG	\$281,351	\$35,732	\$0	\$5,880	\$1,030,554	\$0	\$0	\$1,353,517
CalWORKs	\$0	\$0	\$0	\$0	\$143,723	\$0	\$0	\$143,723
<b>Totals</b>	<b>\$839,908</b>	<b>\$513,942</b>	<b>\$0</b>	<b>\$61,102</b>	<b>\$7,557,835</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,972,787</b>

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$200,589	\$0	\$0	\$200,589
LCFF	\$100,000	\$60,000	\$0	\$0	\$840,000	\$0	\$0	\$1,000,000
Fees	\$302,222	\$220,313	\$0	\$55,222	\$5,289,933	\$0	\$0	\$5,867,690
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$151,245	\$194,843	\$0	\$0	\$0	\$0	\$0	\$346,088
Contracted Services	\$5,090	\$3,054	\$0	\$0	\$42,756	\$0	\$0	\$50,900
In-kind Contributions	\$0	\$0	\$0	\$0	\$10,280	\$0	\$0	\$10,280
Totals	\$839,908	\$513,942	\$0	\$61,102	\$7,557,835	\$0	\$0	\$8,972,787

## Certification

### 06 Partnership for Adult Academic and Career Education - Primary Contact

**Ms. Graciela Vasquez**

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Approved by Conrad Selorio

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