

California Adult Education Program : CFAD : 2019-20 Produced: May 1, 2019, 10:06 PM UTC Mindy Chung

06 Partnership for Adult Academic and Career Education

Fiscal Declaration - Consortium Approved

Consortium Name: 06 Partnership for Adult Academic and Career Education

Funding Channel: Direct Funded

Narrative: The PAACE consortium allocation will remain consistent with prior year allocation and include a standard Cost Of Living Allocations (COLA) to all members. The PAACE team members engaged in a robust discussion regarding redistribution of resources so that they reflect the objectives and goals that will be included in the current PAACE 3-year plan. A Unanimous agreement was not reached, therefore allocations will revert back to across the board. Given PAACE consortia ongoing activities and those adjustments and new proposals, it is expected that each member utilize allocated funds to address program areas, objectives, and activities as described in the PAACE plan given their allowable expenses.

Changes: The change that was enacted and agreed upon by state requirement that PAACE members agree to the terms defaulted to the status quo allocation. COLA was distributed among all PAACE members as an across the board distribution. The adjusted PAACE consortia totals per member were augmented by their total budget of the prior year.

Member Allocations

Member Name	(2019-20)	(2018-19)	(2017-18)
ABC Unified	\$8,710,042	\$8,418,978	\$8,070,942
Bellflower Unified	\$28,589	\$26,078	\$25,000
Cerritos CCD	\$530,584	\$513,020	\$491,812
Downey Unified	\$1,462,066	\$1,411,883	\$1,353,517
Norwalk-La Mirada Unified	\$4,274,507	\$4,133,993	\$3,963,097
Total Allocated to Members	\$15,005,788	\$14,503,952	\$13,904,368
Total CAEP Funds	\$15,005,788	\$14,503,952	\$13,904,368
Total Remaining	\$0	\$0	\$0

Certification

ABC Unified - Member Representative

PaoLing Guo

Dr.

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(562) 229-7960

Approved by PaoLing Guo

2019-04-30

Bellflower Unified - Member Representative

Mark Kailiponi

Principal of Somerset High School

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malcohmm heron

Principal/Coordinator

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Approved by Mark Kailiponi

2019-04-23

Cerritos CCD - Member Representative

Graciela Vasquez

Associate Dean, Adult Education & Diversity Programs

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Tracy Chau

Budget Technician

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Laura Martinez

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Approved by Ms. Graciela Vasquez

2019-04-23

Downey Unified - Member Representative

Blanca Rochin

Principal

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Approved by Blanca Rochin

2019-04-30

Norwalk-La Mirada Unified - Member Representative

Sharon Renfro Todd

Director of Adult Education

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Mindy Chung

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Approved by Mindy Chung

2019-05-01



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