## **Preview & Submittal**

#### Submittal

2017-18 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Carla Estrada-Hidalgo Sara Walke MAT

### **Hours of Instruction**

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	3949
ESL/El Civics	26814
AWD	Not Entered
K12 Success	706
Short Term CTE	1507
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	32976 Hours

# Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
AEBG	\$32,590	\$240,204	\$0	\$4,752	\$33,230	\$0	\$0	\$310,776

Totals	\$88,428	\$464,085	\$0	\$305,292	\$96,726	\$0	\$0	\$954,531

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$7,480	\$43,527	\$0	\$0	\$50,562	\$0	\$0	\$101,569
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In-kind Contributions	\$48,358	\$180,354	\$0	\$300,540	\$12,934	\$0	\$0	\$542,186
Totals	\$88,428	\$464,085	\$0	\$305,292	\$96,726	\$0	\$0	\$954,531

### Certification

07 Chabot-Las Positas/Mid-Alameda County Consortium - Primary Contact

Susie Passeggi

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**Tamika Connor** 

Director

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Approved by Tamika Connor

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