

## Preview & Submittal

### Submittal

#### 2017-18 Program Area & Leveraged Funds

Certified

#### Member Representatives

Susie Passeggi

### Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	28538
ESL/El Civics	60460
AWD	91413
K12 Success	5002
Short Term CTE	45572
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
<b>Total</b>	<b>230985 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
AEBG	\$347,976	\$558,078	\$1,072,750	\$35,254	\$578,042	Not Entered	Not Entered	\$2,592,100
<b>Totals</b>	<b>\$427,916</b>	<b>\$703,296</b>	<b>\$1,604,114</b>	<b>\$38,499</b>	<b>\$717,035</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,490,860</b>

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	\$11,587	Not Entered	Not Entered	\$11,587
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$118,703	Not Entered	Not Entered	\$118,703
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$79,940	\$127,226	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$207,166
Contracted Services	Not Entered	Not Entered	\$452,565	Not Entered	Not Entered	Not Entered	Not Entered	\$452,565
Donations	Not Entered	\$17,992	\$78,799	\$3,245	\$8,703	Not Entered	Not Entered	\$108,739
<b>Totals</b>	<b>\$427,916</b>	<b>\$703,296</b>	<b>\$1,604,114</b>	<b>\$38,499</b>	<b>\$717,035</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,490,860</b>

## Certification

### 07 Chabot-Las Positas/Mid-Alameda County Consortium - Primary Contact

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Approved by Tamika Connor

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