#### 5/2/2019

California Adult Education Program : CFAD : 2019-20 Produced: May 2, 2019, 5:34 PM UTC Craig Lang

# 07 Chabot-Las Positas/Mid-Alameda County Consortium

# **Fiscal Declaration - Consortium Approved**

Consortium Name: 07 Chabot-Las Positas/Mid-Alameda County Consortium

### Funding Channel: Direct Funded

**Narrative:** MACC's Official Representatives reviewed program area hours, how current funding sources are being leveraged to provide regional services, and our overall mission based on the CAEP 3-year plan, to determine the allocation funding levels for 2019-2020. We engaged in several convening sessions in spring 2019 to review regional labor market data, census, student survey results, member effectiveness assessment results and progress to date. The CAEP AB 104 desired outcomes were measured in the review of our accomplishments, and MACC's regional commitment to address community needs. The CFAD allocations reflect clearly defined needs to maintain or increase programs and services for adult learners within our region. Through deliberate consideration and review of member agency needs (e.g. google form budget allocation inquiry survey, background information on request beyond COLA, and MACC public meeting on April 16, 2019) we came to a consensus on the 2019-2020 budget allocation member agency percentages and COLA distribution.

**Changes:** We had 3 adult schools request funding beyond their COLA percentages. One ROP agency (ROP Eden) declined to request CAEP funds for 2019-20. Two member agencies adult schools (Hayward and Pleasanton) were willing to adjusting their COLA dollar amounts by \$10,000 each to accommodate the funding needs of 3 the adult schools (New Haven, San Lorenzo, and Dublin) who request additional funds. The 3 adult schools provided additional background supporting documentation via a google form survey: New Haven Adult School(\$25,000): Experiencing District financial challenges which may impact NHAS by an approximate 100k in reduced funding, resulting in the elimination of summer school, decreased programs/services and possible lay-offs. Dublin (\$10,000): Seeking equity in baseline funding with other smaller Adult Schools of at least 500,000k San Lorenzo (\$5,000): Has technology needs and program area support for high school diploma and equivalency Additionally, we have a provisional agreement that if the 2019 May revise provides any additional funding: 1. We will fund the remaining budget requests of New Haven, Dublin, and San Lorenzo 2. Back-fill Hayward and Pleasanton Adult schools (\$10,000 each) 3. We will then decide on how any remaining funds will be allocated

# **Member Allocations**

Member Name	(2019-20)	(2018-19)	(2017-18)
Castro Valley Unified	\$2,816,498	\$2,722,301	\$2,664,844
Chabot-Las Positas CCD	\$372,002	\$359,571	\$320,381
Dublin Unified	\$495,725	\$474,309	\$439,185
Hayward Unified	\$1,909,460	\$1,855,282	\$1,809,474
Livermore Valley Joint Unified	\$532,365	\$514,557	\$465,557
New Haven Unified	\$316,957	\$294,272	\$269,540
Pleasanton Unified	\$540,525	\$532,116	\$510,119
San Leandro Unified	\$1,693,695	\$1,637,044	\$1,585,758
San Lorenzo Unified	\$748,956	\$721,499	\$686,265
Tri-Valley ROP	\$31,965	\$30,890	\$12,800
Total Allocated to Members	\$9,458,148	\$9,141,841	\$8,763,923
Total CAEP Funds	\$9,458,148	\$9,141,841	\$8,763,923
Total Remaining	\$0	\$0	\$0

# Certification

## Castro Valley Unified - Member Representative

Susie Passeggi spasseggi@cv.k12.ca.us (510) 886-1000

## Approved by Susie Passeggi

## 2019-04-24

**Chabot-Las Positas CCD - Member Representative** 

Thomas Allen Adult Education Program Manager tallen@laspositascollege.edu (925) 424-1109

Abigail Patton

# 5/2/2019 NOVA: CAEP Consortium Fiscal Administration Declaration: 2019-20 07 Chabot-Las Positas/Mid-Alameda County Consorti... **HSI Director** apatton@chabotcollege.edu (510) 723-7261 Approved by Abigail Patton 2019-04-24 **Dublin Unified - Member Representative Bill Branca** brancabill@dublinusd.org (925) 833-3300 Approved by Bill Branca 2019-04-24 **Eden Area ROP - Member Representative** Craig Lang <u>clang@edenrop.org</u> Approved by Craig Lang 2019-05-02 Hayward Unified - Member Representative Guy Zakrevsky gzakrevsky@has.edu (510) 293-8595 Approved by Guy Zakrevsky 2019-04-30 Livermore Valley Joint Unified - Member Representative

swalke@lvjusd.org (yz5) 606-4722 Approved by Sara Walke MAT 2019-04-24 New Haven Unified - Member Representative Jessica Wilder Wilder@hunds Lt2.ca.us (s10) 489-2185 (s10) 489-2185 (s10) 489-2185 Califore A deproved by Jessica Wilder 2019-04-25 Pleasanton Unified - Member Representative Glen Sparks gyz5) 462-2285 Beth Cutter Assistan Director butter@pleasantonusd.org (yz5) 596-4926 Califore A deproved by Beth Cutter 2019-04-25 San Leandro Unified - Member Representative Bradley Frazier Principal	Sara Walke		
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2019-04-24         New Haven Unified - Member Representative         Jessica Wilder         wilder@nhusd.kt2.ca.us         (510) 489-2185         Status         Approved by Jessica Wilder         2019-04-25         Pleasanton Unified - Member Representative         Status         Status         Approved by Jessica Wilder         2019-04-25         Pleasanton Unified - Member Representative         Status         Status         Approved by Beth Cutter         Approved by Beth Cutter         Status	(925) 606-4722		
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Approved by Bradlev Frazier

5/2/2019

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#### 2019-04-24

#### San Lorenzo Unified - Member Representative

Sharita Williams Principal, San Lorenzo Adult School <u>swilliams@slzusd.org</u> (510) 317-4200

#### Approved by Sharita Williams M.A. Ed

2019-04-30

Tri-Valley ROP - Member Representative

Amy Robbins arobbins@tvrop.org

Approved by Amy Robbins

2019-04-24



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