

Adult Education Block Grant : CFAD : 2018-19 Produced: Aug 23, 2018, 11:03 PM UTC Action Taskman

08 West End Corridor/Chaffey Regional AE Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 08 West End Corridor/Chaffey Regional AE Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Chaffey Joint Union High School District

Narrative: The West End Corridor Consortium maintains a consortium-wide account for the purpose of managing and carrying out consortium-wide activities for the achievement of goals per the regional plan. In 2015-16 and 2016-17, the consortium budgeted \$500,921 and \$601,145 (including the additional \$100,224 in 16-17), respectively, of the consortium's allocation to consortium-wide activities such as data collection, professional development, and stakeholder events, etc. For 2017-18, a reallocation of funds resulted in a reduced amount for consortium-wide activities but established a new base funding for members Baldy View ROP, Chino Adult School and Fontana Adult School as indicated in the 2017-18 CFAD allocation schedule. At a meeting conducted on April 11, 2018, the Executive Board of the consortium voted that the member allocations will remain unchanged for 2018-19. Any proposed funding increase will be devoted to the consortium-wide account toward efforts in meeting current objectives and for achieving goals to be established as part of the new one and three-year plans. These consortium-wide funds are allocated to and expended through the fiscal agent and reflected as such in the 2018-19 CFAD. The Chaffey Joint Union High School District will continue to serve as the fiscal agent for the West End Corridor Consortium.

Changes: N/A

Member Allocations

Member Name	(2018-19)	(2017-18)
Baldy View ROP (JPA)	\$150,000	\$150,000
Chaffey CCD	\$200,000	\$200,000
Chaffey Joint Union High School District	\$4,155,073	\$3,860,399
Chino Valley Unified School District	\$1,131,052	\$1,131,052
Fontana Unified School District	\$1,065,000	\$1,065,000
Upland Unified School District	\$427,050	\$427,050
Total Allocated to Members	\$7,128,175	\$6,833,501
Total AEBG Funds	\$7,128,175	\$6,833,501
Total Remaining	\$0	\$0

Certification

Member Representative

Roseanne Redfearn

Approved

2018-08-23

Member Representative

Matthew Morin

Approved

2018-08-20

Member Representative

Todd Haag

Approved

2018-08-20

Member Representative

Carl Hampton

Approved

2018-08-21

Member Representative

Cynthia Gleason

Approved

2018-08-22

Member Representative
Scott Sypkens
Approved
2018-08-21



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