AEBG Allocation Amendment: 2018-19 Produced: Jan 7, 2019, 11:19 PM UTC Action Taskman

08 West End Corridor/Chaffey Regional AE Consortium

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 08 West End Corridor/Chaffey Regional AE Consortium

Funding Channel: Fiscal Agent
Fiscal Agent: Not Selected

Narrative: The West End Corridor Consortium maintains a consortium-wide account for the purpose of managing and carrying out consortium-wide activities for the achievement of goals per the regional plan. In 2015-16 and 2016-17, the consortium budgeted \$500,921 and \$601,145 (including the additional \$100,224 in 16-17), respectively, of the consortium's allocation to consortium-wide activities such as data collection, professional development, and stakeholder events, etc. For 2017-18, a reallocation of funds resulted in a reduced amount for consortium-wide activities but established a new base funding for members Baldy View ROP, Chino Adult School and Fontana Adult School as indicated in the 2017-18 CFAD allocation schedule. At a meeting conducted on April 11, 2018, the Executive Board of the consortium voted that the member allocations will remain unchanged for 2018-19. Any proposed funding increase will be devoted to the consortium-wide account toward efforts in meeting current objectives and for achieving goals to be established as part of the new one and three-year plans. These consortium-wide funds are allocated to and expended through the fiscal agent and reflected as such in the 2018-19 CFAD. The Chaffey Joint Union High School District will continue to serve as the fiscal agent for the West End Corridor Consortium.

Changes: N/A

Amended Member Allocations for 2018-19

Member Agency	Amended Allocation	Adjustment Made
Baldy View ROP (JPA)	\$150,000	
Chaffey CCD	\$200,000	
Chaffey Joint Union High School District	\$3,705,073	-\$450,000
Chino Valley Unified School District	\$1,331,052	\$200,000
Fontana Unified School District	\$1,315,000	\$250,000
Total Allocated to Members	\$7,128,175	
Total AEBG Funds	\$7,128,175	
Total Remaining (Must be \$0)	\$0	

Member Agency	Amended Allocation	Adjustment Made
Upland Unified School District	\$427,050	
Total Allocated to Members	\$7,128,175	
Total AEBG Funds	\$7,128,175	
Total Remaining (Must be \$0)	\$0	

Certification

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2019-01-07

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2018-12-20

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2019-01-07

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2018-12-21



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