## **Preview & Submittal**

#### Submittal

2017-18 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Forest De Renzo Adder Argueta

#### **Hours of Instruction**

| AEBG Program Area  | Q1 - Q4 Hours of<br>Instruction |
|--------------------|---------------------------------|
| ABE/ASE            | Not Entered                     |
| ESL/El Civics      | Not Entered                     |
| AWD                | Not Entered                     |
| K12 Success        | Not Entered                     |
| Short Term CTE     | 52715                           |
| Workforce Reentry  | Not Entered                     |
| Pre-Apprenticeship | Not Entered                     |
| Total              | 52715 Hours                     |

# Leveraged Funds by Program Area

| Fund   | ABE/ASE        | ESL/El<br>Civics | AWD            | K12<br>Success | Short<br>Term CTE | Workforce<br>Reentry | Pre-<br>Apprenticeship | Totals    |
|--------|----------------|------------------|----------------|----------------|-------------------|----------------------|------------------------|-----------|
| AEBG   | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | \$75,000          | Not Entered          | Not Entered            | \$75,000  |
| Totals | \$0            | \$0              | \$0            | \$0            | \$385,000         | \$0                  | \$0                    | \$385,000 |

| Fund                       | ABE/ASE        | ESL/El<br>Civics | AWD            | K12<br>Success | Short<br>Term CTE | Workforce<br>Reentry | Pre-<br>Apprenticeship | Totals    |
|----------------------------|----------------|------------------|----------------|----------------|-------------------|----------------------|------------------------|-----------|
| CalWORKs                   | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0       |
| NonCredit                  | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0       |
| Perkins                    | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0       |
| LCFF                       | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0       |
| Fees                       | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | \$310,000         | Not Entered          | Not Entered            | \$310,000 |
| K12 Adult Ed<br>Jail Funds | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0       |
| WIOA II                    | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0       |
| Contracted<br>Services     | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0       |
| Totals                     | \$0            | \$0              | \$0            | \$0            | \$385,000         | \$0                  | \$0                    | \$385,000 |

### Certification

08 West End Corridor/Chaffey Regional AE Consortium - Primary Contact

**Chaffey Adult School Todd Haag** 

Principal

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Program Coordinator

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Approved by Dana Galloway

2019-02-21





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