

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Chaffey Adult School Todd Haag

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	140008
ESL/El Civics	332013
AWD	3161
K12 Success	4308
Short Term CTE	31130
Workforce Reentry	Not Entered
Pre-Apprenticeship	1330
Total	511950 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Total
AEBG	\$1,771,185	\$1,581,185	\$50,000	\$20,000	\$96,215	Not Entered	\$7,000	\$3,525,58
Totals	\$2,688,801	\$2,463,632	\$50,000	\$30,000	\$258,725	\$0	\$17,000	\$5,508,15

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Total
CalWORKs	\$94,760	\$55,260	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$150,02
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$
LCFF	\$0	\$0	Not Entered	Not Entered	\$0	Not Entered	Not Entered	\$
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$78,510	Not Entered	\$5,000	\$83,51
K12 Adult Ed Jail Funds	\$165,743	Not Entered	Not Entered	\$10,000	Not Entered	Not Entered	Not Entered	\$175,74
WIOA II	\$379,812	\$549,886	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$929,69
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0	\$
In-kind Contributions	\$277,301	\$277,301	Not Entered	Not Entered	\$84,000	Not Entered	\$5,000	\$643,60
Totals	\$2,688,801	\$2,463,632	\$50,000	\$30,000	\$258,725	\$0	\$17,000	\$5,508,15

Certification

08 West End Corridor/Chaffey Regional AE Consortium - Primary Contact

Chaffey Adult School Todd Haag

Principal

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Dana Galloway

Program Coordinator

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Approved by Dana Galloway

Approved by Data Gateway

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