# **Preview & Submittal**

### **Submittal**

2017-18 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Cynthia Gleason

# **Hours of Instruction**

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	75458
ESL/El Civics	81284
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	29655
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	186397 Hours

# Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
AEBG	\$617,689	\$431,955	Not Entered	Not Entered	\$53,082	Not Entered	Not Entered	\$1,102,726

Totals	\$1,247,411	\$1,107,399	\$0	\$0	\$207,858	\$0	\$0	\$2,562,668
--------	-------------	-------------	-----	-----	-----------	-----	-----	-------------

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
CalWORKs	\$51,331	\$36,210	Not Entered	Not Entered	\$6,030	Not Entered	Not Entered	\$93,571
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	\$0	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	\$25,358	\$8,718	Not Entered	Not Entered	\$102,803	Not Entered	Not Entered	\$136,879
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$176,290	\$287,103	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$463,393
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
In-kind Contributions	\$376,743	\$343,413	Not Entered	Not Entered	\$45,943	Not Entered	Not Entered	\$766,099
Totals	\$1,247,411	\$1,107,399	\$0	\$0	\$207,858	\$0	\$0	\$2,562,668

## Certification

08 West End Corridor/Chaffey Regional AE Consortium - Primary Contact

**Chaffey Adult School Todd Haag** 

Principal

todd\_haag@cjuhsd.net

Dana Galloway

**Program Coordinator** 

dana.galloway@cjuhsd.net

Annroyed by Dana Galloway

Approved by Dana Calloway

#### 2019-02-21





2019 © California Community Colleges NOVA Site Version: 4.3.3