

California Adult Education Program : CFAD : 2019-20 Produced: Apr 29, 2019, 8:01 PM UTC Aaron Dover

08 West End Corridor/Chaffey Regional AE Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 08 West End Corridor/Chaffey Regional AE Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Chaffey Joint Union High

Narrative: At a meeting conducted on April 23, 2019, the Executive Board of the consortium voted that the member allocations will increase for several members, Chino Valley Adult, Fontana Adult, and Chaffey Community College. This decision was made taking consortium and CAEP goals into consideration. Chino Valley and Fontana are still rebuilding capacity in order to meet identified regional needs. Chaffey College is devoting more funding to counseling services in order to increase transition opportunities for students; career counseling and workforce preparation is being expanded at the adult schools. The consortium as a whole has identified gaps in short-term CTE programs for adults and is allocating funds to those agencies able to offer the needed programs. No members will receive less funding than received the year prior. The current consortium-wide account will remain in place, and will be used to support efforts in meeting current objectives and for achieving goals to be established as part of the new Three-Year Plan. The consortium-wide fund is allocated to and expended through the fiscal agent and reflected as such in the 2019-20 CFAD. The Chaffey Joint Union High School District will continue to serve as the fiscal agent for the West End Corridor Consortium.

Changes: Member allocations increased for Chino Valley Adult, Fontana Adult, and Chaffey Community College per the rationale described above. This reduced the amount previously allocated to the consortium-wide account and reflects a budgeting decision based on the history of expirations associated with that account.

Member Allocations

Member Name	(2019-20)	(2018-19)	(2017-18)
Baldy View ROP	\$150,000	\$150,000	\$150,000
Chaffey CCD	\$300,000	\$200,000	\$200,000
Chaffey Joint Union High	\$3,841,708	\$4,155,073	\$3,860,399
Chino Valley Unified	\$1,361,052	\$1,131,052	\$1,131,052
Fontana Unified	\$1,295,000	\$1,065,000	\$1,065,000
Upland Unified	\$427,050	\$427,050	\$427,050
Total Allocated to Members	\$7,374,810	\$7,128,175	\$6,833,501
Total CAEP Funds	\$7,374,810	\$7,128,175	\$6,833,501
Total Remaining	\$0	\$0	\$0

Certification

Baldy View ROP - Member Representative

Forest De Renzo

forest_derenzo@bvrop.org

Adder Argueta

Coordinator

adder_argueta@bvrop.org

(909) 947-3400 ext: 1301

Approved by Adder Argueta

2019-04-24

Chaffey CCD - Member Representative

Matthew Morin

Director of Adult Education and High School Partnerships

matthew.morin@chaffey.edu

(909) 952-6103

Approved by Dr. Matthew Morin

2019-04-25

Chaffey Joint Union High - Member Representative

Todd Haag

Principal

todd_haag@cjuhsd.net

(909) 391-5365 ext: 2800

Approved by Chaffey Adult School Todd Haag

2019-04-24

Chino Valley Unified - Member Representative

Carl Hampton

carl_hampton@chino.k12.ca.us

(909) 627-9613

Approved by Carl Hampton

2019-04-25

Fontana Unified - Member Representative

Cynthia Gleason
Principal, Adult Education
cynthia.gleason@fusd.net
(909) 357-5490

Approved by Cynthia Gleason

2019-04-25

Upland Unified - Member Representative

Scott Sypkens
Assistant Superintendent, Secondary Education
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Aaron Dover
Principal over Special Projects
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Approved by Aaron Dover

2019-04-29



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